

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL  
924 Square Miles  
2,150,706 Population  
20 Pop. Rank out of 498 UZAs

Service Consumption

224,965,476 Annual Passenger Miles (PMT)  
37,757,821 Annual Unlinked Trips (UPT)  
119,942 Average Weekday Unlinked Trips  
77,102 Average Saturday Unlinked Trips  
55,153 Average Sunday Unlinked Trips

Database Information

NTDID: 70006  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,935,849 21.8%  
Local Funds \$213,065,906 71.7%  
State Funds \$731,629 0.2%  
Federal Assistance \$18,537,590 6.2%

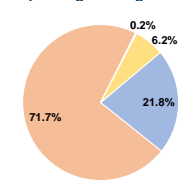
Total Operating Funds Expended \$297,270,974 100.0%

Sources of Capital Funds Expended

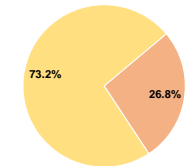
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,688,035 26.8%  
State Funds \$0 0.0%  
Federal Assistance \$23,680,801 73.2%

Total Capital Funds Expended \$32,368,836 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$187,527,450 69.5%  
Materials and Supplies \$34,476,176 12.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$47,707,409 17.7%  
Total Operating Expenses \$269,711,035 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$13,220	\$382,651	\$0	\$0	\$395,871	
Light Rail	58	-	\$0	\$2,196,453	\$8,935,012	\$0	\$11,131,465	
Bus	333	-	\$12,564,772	\$3,836,164	\$3,698,774	\$741,790	\$20,841,500	
<b>Total</b>	<b>493</b>	<b>-</b>	<b>\$12,577,992</b>	<b>\$6,415,268</b>	<b>\$12,633,786</b>	<b>\$741,790</b>	<b>\$32,368,836</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,111,383	\$2,677,551	\$395,871	6,305,571	553,439	5,210,399	290,331	0.0	124	102	17.7%	6.0
Light Rail	\$80,216,036	\$14,208,423	\$11,131,465	92,945,521	13,550,443	6,210,574	264,761	91.1	80	58	27.5%	19.3
Bus	\$163,383,616	\$25,130,522	\$20,841,500	125,714,384	23,653,939	18,597,276	1,400,592	0.0	408	333	18.4%	7.4
<b>Total</b>	<b>\$269,711,035</b>	<b>\$42,016,496</b>	<b>\$32,368,836</b>	<b>224,965,476</b>	<b>37,757,821</b>	<b>30,016,249</b>	<b>1,955,684</b>	<b>91.1</b>	<b>612</b>	<b>493</b>	<b>19.4%</b>	

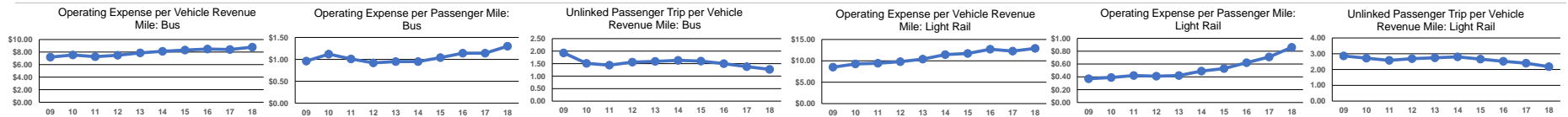
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$89.94
Light Rail	\$12.92	\$302.98
Bus	\$8.79	\$116.65
<b>Total</b>	<b>\$8.98</b>	<b>\$137.91</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$47.18	0.1	1.9
Light Rail	\$0.86	\$5.92	2.2	51.2
Bus	\$1.30	\$6.91	1.3	16.9
<b>Total</b>	<b>\$1.20</b>	<b>\$7.14</b>	<b>1.3</b>	<b>19.3</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.