

# City of Davenport dba Davenport Citibus

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL  
 138 **Square Miles**  
 280,051 **Population**  
 134 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

26 **Square Miles**  
 99,685 **Population**

### Service Consumption

622,937 **Annual Unlinked Trips (UPT)**

### Service Supplied

601,950 **Annual Vehicle Revenue Miles (VRM)**  
 45,920 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

## Financial Information

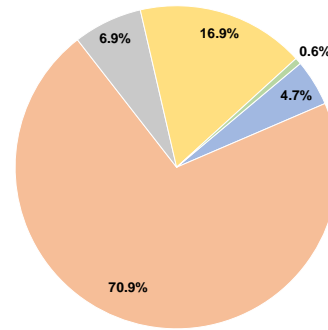
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$322,460          | 4.7%          |
| Local Funds                           | \$4,914,852        | 70.9%         |
| State Funds                           | \$478,791          | 6.9%          |
| Federal Assistance                    | \$1,167,810        | 16.9%         |
| Other Funds                           | \$44,860           | 0.6%          |
| <b>Total Operating Funds Expended</b> | <b>\$6,928,773</b> | <b>100.0%</b> |

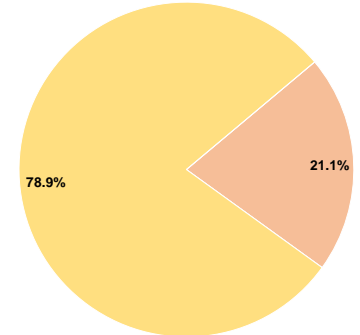
### Sources of Capital Funds Expended

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$459,120          | 21.1%         |
| State Funds                         | \$0                | 0.0%          |
| Federal Assistance                  | \$1,720,348        | 78.9%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$2,179,468</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus          | 15                | -                        | \$5,996,742        | \$322,460        | \$2,179,468           | 622,937               | 601,950                      | 45,920                       | 9.8                                     |
| <b>Total</b> | <b>15</b>         | <b>-</b>                 | <b>\$5,996,742</b> | <b>\$322,460</b> | <b>\$2,179,468</b>    | <b>622,937</b>        | <b>601,950</b>               | <b>45,920</b>                |   |

### Performance Measures

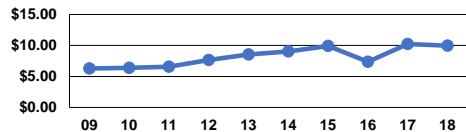
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$9.96                                      | \$130.59                                    |
| <b>Total</b> | <b>\$9.96</b>                               | <b>\$130.59</b>                             |

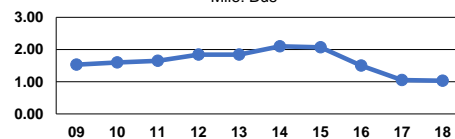
#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$9.63   | 1.0                                     | 13.6                                    |
| <b>Total</b> | <b>\$9.63</b>                                  | <b>1.0</b>                              | <b>13.6</b>                             |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.