

Metropolitan Transit Authority of Black Hawk County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
 62 **Square Miles**
 113,418 **Population**
 278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
 108,519 **Population**

Service Consumption

432,347 **Annual Unlinked Trips (UPT)**

Service Supplied

984,448 **Annual Vehicle Revenue Miles (VRM)**
 61,809 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

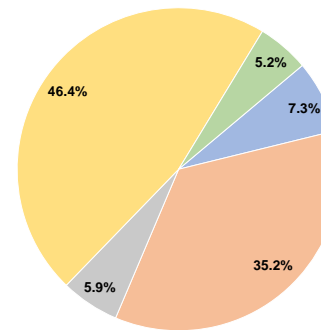
Sources of Operating Funds Expended

Fare Revenues	\$380,392	7.3%
Local Funds	\$1,841,024	35.2%
State Funds	\$306,431	5.9%
Federal Assistance	\$2,428,302	46.4%
Other Funds	\$271,667	5.2%
Total Operating Funds Expended	\$5,227,816	100.0%

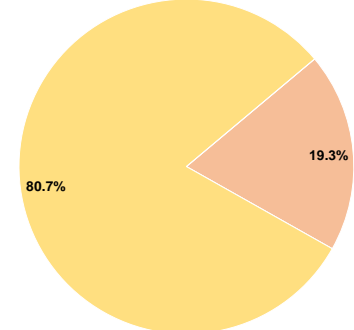
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,154	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$67,642	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,195,683	\$81,632	\$83,796	63,603	399,400	25,796	6.0
Bus	13	-	\$3,032,133	\$298,760	\$0	368,744	585,048	36,013	8.1
Total	27	-	\$5,227,816	\$380,392	\$83,796	432,347	984,448	61,809	

Performance Measures

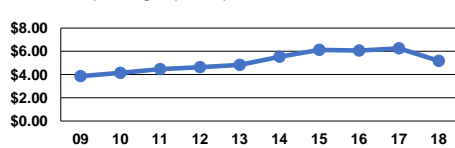
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$85.12
Bus	\$5.18	\$84.20
Total	\$5.31	\$84.58

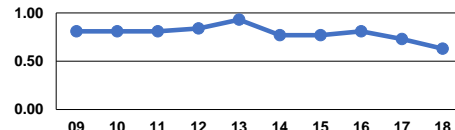
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.52	0.2	2.5
Bus	\$8.22	0.6	10.2
Total	\$12.09	0.4	7.0

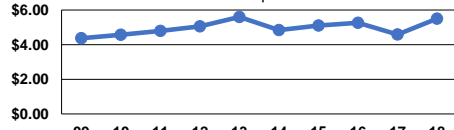
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.