

Topeka Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption

5,282,420 Annual Passenger Miles (PMT)
 1,270,226 Annual Unlinked Trips (UPT)
 4,521 Average Weekday Unlinked Trips¹
 2,422 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 127,473 Population

Service Supplied

1,134,193 Annual Vehicle Revenue Miles (VRM)
 76,505 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

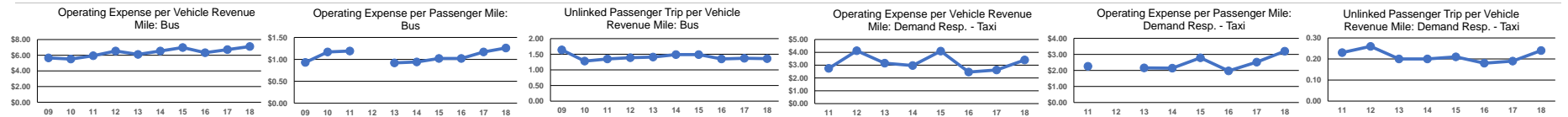
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$22,708	\$0	\$0	\$22,708	
Bus	20	-	\$0	\$0	\$444,757	\$16,403	\$461,160	
Total	27	8	\$0	\$22,708	\$444,757	\$16,403	\$483,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,137,970	\$75,598	\$0	90,374	23,846	130,742	9,868	0.0	10	7	30.0%	5.0
Demand Response - Taxi	\$358,960	\$82,936	\$22,708	112,324	25,270	105,642	6,614	0.0	8	8	0.0%	0.0
Bus	\$6,379,548	\$1,016,369	\$461,160	5,079,722	1,221,110	897,809	60,023	0.0	26	20	23.1%	5.8
Total	\$7,876,478	\$1,174,903	\$483,868	5,282,420	1,270,226	1,134,193	76,505	0.0	44	35	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$115.32	Demand Response	\$12.59	\$47.72	0.2	2.4
Demand Response - Taxi	\$3.40	\$54.27	Demand Response - Taxi	\$3.20	\$14.20	0.2	3.8
Bus	\$7.11	\$106.29	Bus	\$1.26	\$5.22	1.4	20.3
Total	\$6.94	\$102.95	Total	\$1.49	\$6.20	1.1	16.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,503,255	18.7%
Local Funds	\$3,471,791	43.3%
State Funds	\$724,077	9.0%
Federal Assistance	\$2,325,983	29.0%
Total Operating Funds Expended	\$8,025,106	100.0%

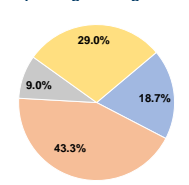
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$256,109	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$227,759	47.1%
Total Capital Funds Expended	\$483,868	100.0%

Summary of Operating Expenses (OE)

Labor	\$5,660,709	71.9%
Materials and Supplies	\$997,067	12.7%
Purchased Transportation	\$278,276	3.5%
Other Operating Expenses	\$940,426	11.9%
Total Operating Expenses	\$7,876,478	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

