

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 3,363,302 Annual Passenger Miles (PMT)
 1,306,186 Annual Unlinked Trips (UPT)
 4,959 Average Weekday Unlinked Trips
 817 Average Saturday Unlinked Trips
 275 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 1,015,069 Annual Vehicle Revenue Miles (VRM)
 96,777 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,193,505	\$138,677	\$0	284,698	53,398	265,934	21,093	0.0	14	9	35.7%	6.9
Bus	\$5,884,529	\$1,443,516	\$0	3,078,604	1,252,788	749,135	75,684	0.0	37	28	24.3%	9.3
Total	\$7,078,034	\$1,582,193	\$0	3,363,302	1,306,186	1,015,069	96,777	0.0	51	37	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$56.58	Demand Response	\$4.19	\$22.35	0.2	2.5
Bus	\$7.86	\$77.75	Bus	\$1.91	\$4.70	1.7	16.6
Total	\$6.97	\$73.14	Total	\$2.10	\$5.42	1.3	13.5

Financial Information

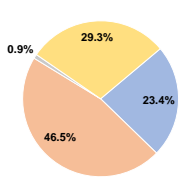
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,719,586 23.4%
 Local Funds \$3,418,997 46.5%
 State Funds \$65,295 0.9%
 Federal Assistance \$2,155,345 29.3%

Total Operating Funds Expended \$7,359,223 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

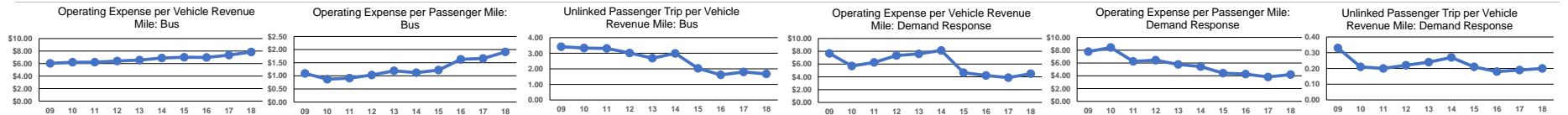
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,801,007	53.7%
Materials and Supplies	\$1,282,234	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,994,793	28.2%
Total Operating Expenses	\$7,078,034	100.0%
Reconciling OE Cash Expenditures	\$281,189	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.