https://www.icgov.org/city-government/departments-and-divisions/ 410 East Washington Street Iowa City, IA 52240-1825

City of Iowa City dba Iowa City Transit 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 20	Service Co		Database Information			Sources of Operating Funds			Operating Funding	g Sour			
Iowa City, IA		3,231,165 Annual Passenger Miles (PMT)				NTDID: 70018			irectly Generated	\$2,342,233	33.1% 37.4% 6.7%		
46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs		1,498,468 Annual Unlinked Trips (UPT) 5,601 Average Weekday Unlinked Trips 1,300 Average Saturday Unlinked Trips				Reporter Type: Full Reporter		Local Funds		\$2,651,661 \$476,437		6.7% 22.8%	
								_	State Funds			22.6%	
								Fe	ederal Assistance	\$1,612,854	22.8%		
		0 A	verage Sunday Un	linked Trips									
								Total Opera	ting Funds Expended	\$7,083,185	100.0%	Y	
												37.4%	33.1%
Service Area Statistics 25 Square Miles 75,798 Population		Service Supplied 704,185 Annual Vehicle Revenue Miles (VRM) 53,954 Annual Vehicle Revenue Hours (VRH)								al Funds Expended		31.4%	
								Fares and Directly Generated		\$0	0.0%		
									Local Funds	\$1,004,286	20.8%		·
				n Maximum Service (State Funds	\$0	0.0%		
		26 V	ehicles Available f	or Maximum Service	(VAMS)			Fe	ederal Assistance	\$3,825,512	79.2%		
												Capital Funding S	ources
		Modal Characteristics						Total Ca	pital Funds Expended	\$4,829,798	100.0%		
	Vehicles O	perated											
Modal Overview		in Maximum Service Uses of Cap				ds			ting Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and				ounnur, or oporu				
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$4,048,318	73.8%		
Bus	21		\$4,735,658	\$94,140	\$0	\$0	\$4,829,798	Mater	ials and Supplies	\$811,866	14.8%	79.2%	20.8%
Total	21	-	\$4,735,658	\$94,140	\$0	\$0	\$4,829,798		ed Transportation	\$0	0.0%	79.2%	
			+ -,,				+ ,,,		erating Expenses	\$621.648	11.3%		\sim
									I Operating Expenses		100.0%		
								Reconciling OE C		\$0	1001070		
									ed Transportation				
								(Reported Separately)		\$1,601,353 *	r		
Operation Characteristics								Fixed Guidewa	Vehicles Available				
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile				pare Vehicles Age in	
Bus	\$5,311,048	\$1,263,310	\$4.829.798	3.231.165	1.498.468	704.185	53,954	Coute Mile			3	19.2%	11.3
Total	\$5,311,048 \$5,311,048	\$1,263,310	\$4,829,798 \$4,829,798	3,231,165	1,490,400	704,185	53,954 53,954	0.				19.2%	11.3
Iotai	\$ 3,311,040	\$1,203,310	\$4,029,790	3,231,105	1,490,400	704,105	55,954	0.	20	21		19.2%	
Performance Measures		Service Efficiency						Service Effectiveness					
	Oper	rating Expenses per	Oper	ating Expenses per			Operating Ex		perating Expenses per		Trips per	Unlinked Tr	ps per
Mode	V	ehicle Revenue Mile	Vel	hicle Revenue Hour	I	Node	Pass	senger Mile Ur	linked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Revenu	e Hour
Bus		\$7.54		\$98.44	1	Bus		\$1.64	\$3.54		2.1		27.8
Total		\$7.54		\$98.44		Fotal		\$1.64	\$3.54		2.1		27.8
Operating Expense per Vehicle	Revenue	Operating Expense pe	r Passenger Mile	Unlinked Passer	nger Trip per Vehicle								
Mile: Bus	\$2.00	Bus		Revenu	ue Mile: Bus								
0.00	\$2.00	_		3.00									
6.00	\$1.50			2.00									
.00	\$1.00	• •	<u> </u>	1.00									
2.00	\$0.50			1.00									

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

09 10 11 12 13 14 15 16 17 18

\$0.00

0.00

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