

City of Coralville dba Coralville Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,527,046 Annual Passenger Miles (PMT)
 464,668 Annual Unlinked Trips (UPT)
 1,734 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 198,732 Annual Vehicle Revenue Miles (VRM)
 16,430 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

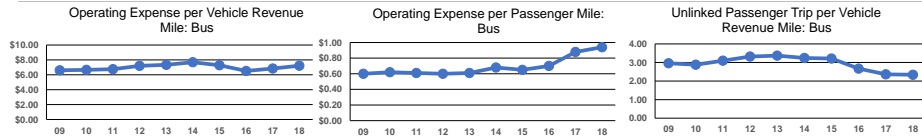
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182
Total	7	-	\$1,933,582	\$0	\$1,600	\$0	\$1,935,182

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	6.4
Total	\$1,434,608	\$398,921	\$1,935,182	1,527,046	464,668	198,732	16,430	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.22	\$87.32	\$0.94	\$3.09
Total	\$7.22	\$87.32	\$0.94	\$3.09



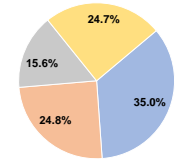
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$624,422	35.0%
Local Funds	\$442,416	24.8%
State Funds	\$277,949	15.6%
Federal Assistance	\$440,465	24.7%

Operating Funding Sources

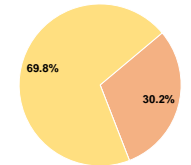


Total Operating Funds Expended \$1,785,252 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$584,925	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,257	69.8%

Capital Funding Sources



Total Capital Funds Expended \$1,935,182 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,084,508	73.1%
Materials and Supplies	\$180,398	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,362	14.7%
Total Operating Expenses	\$1,483,268	100.0%
Reconciling OE Cash Expenditures	\$11,772	
Purchased Transportation (Reported Separately)	\$290,212 *	