

Johnson County Kansas dba Johnson County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 8,425,627 Annual Passenger Miles (PMT)
 551,903 Annual Unlinked Trips (UPT)
 1,968 Average Weekday Unlinked Trips¹
 2 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 411,399 Population

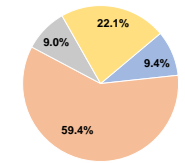
Service Supplied
 2,207,396 Annual Vehicle Revenue Miles (VRM)
 102,379 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,063,679	9.4%
Local Funds	\$6,712,378	59.4%
State Funds	\$1,017,409	9.0%
Federal Assistance	\$2,497,943	22.1%

Operating Funding Sources

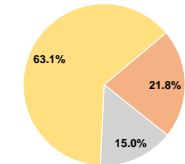


Total Operating Funds Expended \$11,291,409 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$444,184	21.8%
State Funds	\$306,264	15.0%
Federal Assistance	\$1,285,245	63.1%

Capital Funding Sources



Total Capital Funds Expended \$2,035,693 100.0%

Summary of Operating Expenses (OE)

Labor	\$564,317	5.0%
Materials and Supplies	\$2,109,746	18.7%
Purchased Transportation	\$7,902,352	70.1%
Other Operating Expenses	\$699,576	6.2%
Total Operating Expenses	\$11,275,991	100.0%
Reconciling OE Cash Expenditures	\$15,418	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

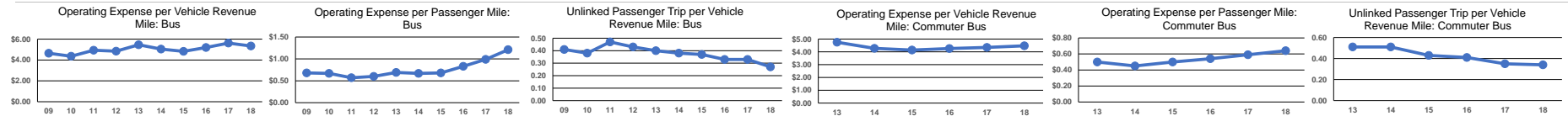
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$273,920	\$0	\$0	\$0	
Demand Response	-	20	\$640,174	\$0	\$0	\$0	\$640,174	
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$964,607	\$0	\$145,920	\$11,072	\$1,121,599	
Total	-	100	\$1,878,701	\$0	\$145,920	\$11,072	\$2,035,693	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,631,789	\$140,898	\$273,920	2,548,387	125,811	365,120	14,640	0.0	28	21	25.0%	0.0
Demand Response	\$2,469,475	\$235,871	\$640,174	333,089	58,664	299,886	17,011	0.0	32	20	37.5%	6.9
Demand Response - Taxi	\$958,030	\$124,270	\$0	425,541	50,060	378,259	17,565	0.0	37	37	0.0%	0.0
Bus	\$6,216,697	\$440,931	\$1,121,599	5,118,610	317,368	1,164,131	53,163	0.0	29	22	24.1%	6.3
Total	\$11,275,991	\$941,970	\$2,035,693	8,425,627	551,903	2,207,396	102,379	0.0	126	100	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.47	\$111.46	\$0.64	0.3
Demand Response	\$8.23	\$145.17	\$7.41	0.2
Demand Response - Taxi	\$2.53	\$54.54	\$2.25	0.1
Bus	\$5.34	\$116.94	\$1.21	0.3
Total	\$5.11	\$110.14	\$1.34	0.3



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.