Ames, IA

Ames Transit Agency dba CyRide

2018 Annual Agency Profile

Database Information

NTDID: 70041

General Information

Service Consumption

10,627,324 Annual Passenger Miles (PMT) 6,572,065 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 25,035 Average Weekday Unlinked Trips

4,320 Average Saturday Unlinked Trips 2,864 Average Sunday Unlinked Trips

Service Area Statistics

15 Square Miles 58,100 Population

Urbanized Area Statistics - 2010 Census

23 Square Miles

445 Pop. Rank out of 498 UZAs

60,438 Population

Service Supplied

1,368,707 Annual Vehicle Revenue Miles (VRM) 131,744 Annual Vehicle Revenue Hours (VRH)

85 Vehicles Operated in Maximum Service (VOMS)

129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response		. 3	\$0	\$0	\$0	\$0	\$0		
Bus	76	6	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202		
Total	76	9	\$1,339,410	\$0	\$373,792	\$0	\$1,713,202		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$5,248,347	48.5%						
Local Funds	\$1,551,577	14.3%						
State Funds	\$1,482,268	13.7%						
Federal Assistance	\$2,544,223	23.5%						

Total Operating Funds Expended \$10,826,415 100.0%

Sources of Capital Funds Expended 17.9% Fares and Directly Generated \$306,487 Local Funds \$111,516 6.5% State Funds \$1,112,050 64.9% Federal Assistance \$183,149 10.7%

Capital Funding Sources 100.0% **Total Capital Funds Expended** \$1.713.202

Summary of Operating Expenses (OE)

Labor	\$7,779,246	71.9%
Materials and Supplies	\$1,252,205	11.6%
Purchased Transportation	\$442,928	4.1%
Other Operating Expenses	\$1,338,807	12.4%
Total Operating Expenses	\$10,813,186	100.0%
Reconciling OE Cash Expenditures	\$13,229	
Purchased Transportation		
(D t 1 O t - 1:)	60	

Re (Reported Separately) \$0

Fixed Guideway Vehicles Available



Operating Funding Sources

23.5%

48.5%

13.7%

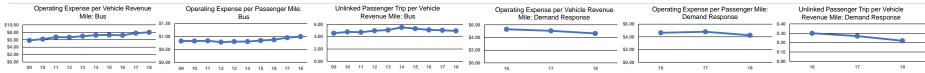
14.3%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	age in Yearsa
Demand Response	\$191,572	\$14,720	\$0	45,086	8,903	41,323	4,208	0.0	9	3	66.7%	0.0
Bus	\$10,621,614	\$4,817,799	\$1,713,202	10,582,238	6,563,162	1,327,384	127,536	0.0	120	82	31.7%	11.1
Total	\$10.813.186	\$4.832.519	\$1,713,202	10.627.324	6.572.065	1.368.707	131.744	0.0	129	85	34.1%	

Service Effectiveness **Performance Measures** Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile





Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.