http://parking.ku.edu/ 1501 Irving Hill Road Lawrence, KS 66045

University of Kansas dba KU Parking & Transit 2018 Annual Agency Profile

General Information									Financial Information						
			Consumption			Database Information			Sources of Operating Fu					ding Sour	
Lawrence, KS	1,608,066 Annual Passenger Miles (PMT) 1,811,784 Annual Unlinked Trips (UPT) 7,133 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				NTDID: 70044 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds State Funds Federal Assistance		\$2,813,533 \$0	100.0%				
30 Square Miles 88,053 Population 332 Pop. Rank out of 498 UZAs															
										\$0 \$0	0.0% 0.0%				
								Feder	al Assistance	20	0.0%				
		0.0	verage Sunday on	linkeu mps				Total	Operatin	g Funds Expended	\$2,813,533	100.0%	/		
Service Area Statistics	beildau					Sources of Capita			I Funds Expended		100.0%				
15 Square Miles		371.143 Annual Vehicle Revenue Miles (VRM)							Fares and Directly Generated		\$1,240,461	100.0%			
87.643 Population		44,367 Annual Vehicle Revenue Hours (VRH) 24 Vehicles Operated in Maximum Service (VOMS)							Local Funds		\$0	0.0%			
	\$0										0.0%				
				or Maximum Service					Feder	al Assistance	\$0	0.0%			
													Capital Fundir	g Sources	
	Victoria o	Modal Characteristics /ehicles Operated						Total Capital Funds Expended			\$1,240,461	100.0%			
Modal Overview		in Maximum Service Uses of Cap				unds			Summary of Operating Expe		ing Expenses (OF)				
	Directly				tems and Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$137,031	5.3%			
Bus	• •	. 24	\$1,240,461	\$0	\$0	\$0	\$1,240,461		Materials	and Supplies	\$463,182	18.0%	/		
Total	-	24	\$1,240,461	\$0	\$0	\$0	\$1,240,461	Pur	rchased T	ransportation	\$1,927,693	75.1%			
								Othe	er Operat	ing Expenses	\$39,493	1.5%	100.0%		
									Total O	perating Expenses	\$2,567,399	100.0%			
								Reconciling	OE Cash	Expenditures	\$246,134				
								Pur	rchased T	ransportation					
									(Reporte	d Separately)	\$0				
Operation Characteristics								Fixed Guid	dewav	Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional		Vehicles Operated in		Percent Ave	erage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	s	pare Vehicles Ag		
Bus	\$2,567,399	\$3,192,494	\$1,240,461	1.608.066	1.811.784	371,143	44,367		0.0	41	24		41.5%	10.9	
Total	\$2,567,399	\$3,192,494	\$1,240,461	1,608,066	1,811,784	371,143	44,367		0.0	41	24		41.5%		
Performance Measures		Service Efficiency							Service Effectiveness						
	Oper	rating Expenses per	Oper	perating Expenses per			Operating Ex	penses per			Unlinked	Trips per	s per Unlinked Trips per		
Mode	· v	ehicle Revenue Mile	Vel	hicle Revenue Hour		Node	Pass	senger Mile	Unlin	ed Passenger Trip	Vehicle Rev	enue Mile	Vehicle Rev	enue Hour	
Bus		\$6.92	\$57.87		Bus			\$1.60		\$1.42		4.9		40.8	
Total		\$6.92		\$57.87	T	Total		\$1.60		\$1.42		4.9		40.8	
Operating Expense per Vehicle	Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle										
5.00 Mile: Bus	\$2.00	Bus		Revenu	ie Mile: Bus										
	\$1.50			6.00											
0.00	\$1.00			4.00											
5.00	-			2.00											

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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\$0.00

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