

County of Johnson, Iowa dba Johnson County SEATS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Area Statistics

614 Square Miles
 130,882 Population

Service Consumption

556,790 Annual Passenger Miles (PMT)
 127,519 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 82 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

500,171 Annual Vehicle Revenue Miles (VRM)
 47,908 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70045
 Reporter Type: Full Reporter

Financial Information

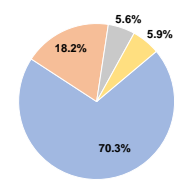
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,116,230	70.3%
Local Funds	\$548,686	18.2%
State Funds	\$168,031	5.6%
Federal Assistance	\$177,488	5.9%
Total Operating Funds Expended	\$3,010,435	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,530,666	84.1%
Materials and Supplies	\$250,098	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,671	7.6%
Total Operating Expenses	\$3,010,435	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

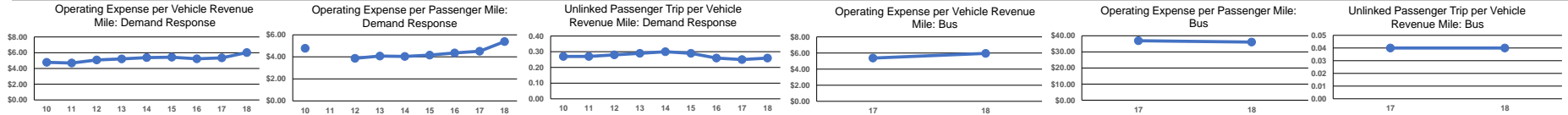
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Total	26	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,002,317	\$215,379	\$0	556,565	127,461	498,806	47,777	0.0	29	25	13.8%	7.6
Bus	\$8,118	\$30	\$0	225	58	1,365	131	0.0	1	1	0.0%	0.0
Total	\$3,010,435	\$215,409	\$0	556,790	127,519	500,171	47,908	0.0	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$62.84	\$5.39	\$23.55	0.3	2.7
Bus	\$5.95	\$61.97	\$36.08	\$139.97	0.0	0.4
Total	\$6.02	\$62.84	\$5.41	\$23.61	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.