

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 3,687,336 Annual Passenger Miles (PMT)
 1,220,768 Annual Unlinked Trips (UPT)
 4,362 Average Weekday Unlinked Trips
 2,088 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 29 Square Miles
 95,047 Population

Service Supplied
 1,280,273 Annual Vehicle Revenue Miles (VRM)
 110,178 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

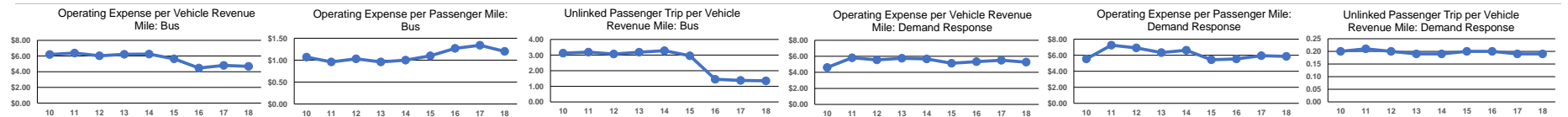
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$617,211	\$0	\$0	\$0	\$617,211
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$617,211	\$0	\$0	\$0	\$617,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,312,260	\$147,657	\$617,211	395,223	84,183	438,834	41,128	0.0	23	20	13.0%	3.6
Bus	\$3,937,092	\$283,616	\$0	3,292,113	1,136,585	841,439	69,050	0.0	22	18	18.2%	7.9
Total	\$6,249,352	\$431,273	\$617,211	3,687,336	1,220,768	1,280,273	110,178	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$56.22	Demand Response	\$5.85	\$27.47	0.2	2.0
Bus	\$4.68	\$57.02	Bus	\$1.20	\$3.46	1.4	16.5
Total	\$4.88	\$56.72	Total	\$1.69	\$5.12	1.0	11.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$431,273 6.8%
 Local Funds \$2,933,437 46.0%
 State Funds \$857,196 13.4%
 Federal Assistance \$2,156,847 33.8%

Total Operating Funds Expended \$6,378,753 100.0%

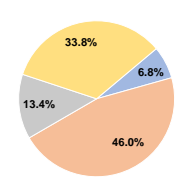
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$617,211 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$617,211 100.0%

Summary of Operating Expenses (OE)

Labor \$306,806 4.9%
 Materials and Supplies \$750,430 12.0%
 Purchased Transportation \$4,898,954 78.4%
 Other Operating Expenses \$293,162 4.7%
Total Operating Expenses \$6,249,352 100.0%
 Reconciling OE Cash Expenditures \$129,401
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

