http://www.riverbendtransit.org/ 7440 Vine Street CT Davenport, IA 52806

River Bend Transit 2018 Annual Agency Profile

			General Inform	mation						Financial I	nformatio		
Davenport, IA-IL 1,554,926			nsumption			Database I			Sources of Operatin			Operating Fundin	g Sou
			nnual Passenger N		NTDID: 70049			Fares and Directly Generated		\$2,390,891	76.3%		
138 Square Miles			nnual Unlinked Tri			Reporter Type: F	Full Reporter		Local Funds	\$59,990	1.9%	1.9% 9.9%	
280,051 Population			verage Weekday U						State Funds	\$308,750	9.9%	11.9	1%
134 Pop. Rank out of	f 498 UZAs		verage Saturday U	•				1	ederal Assistance	\$372,278	11.9%		
Other UZAs Served		19 A	verage Sunday Un	linked Trips									
) Iowa Non-UZA								Total Ope	rating Funds Expended	\$3,131,909	100.0%	V	
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			
2,791 Square Miles		802,626 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$256,548	28.0%	76.3%	
555,862 Population		56,741 A	nnual Vehicle Reve	enue Hours (VRH)					Local Funds	\$0	0.0%		
•		56 V	ehicles Operated in	n Maximum Service (VOMS)				State Funds	\$0	0.0%		
				or Maximum Service					ederal Assistance	\$660,201	72.0%		
					(,					••••, <u>-</u> ••		Capital Funding S	Source
			Modal Charac	teristics				Total C	apital Funds Expended	\$916,749	100.0%		
Modal Overview	perated Service		lise	s of Capital Fun	anital Funds			Summary of Opera	ting Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and	40			ounnary or opera				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,431,070	48.7%	72.0%	
Demand Response	45	10	\$825,188	\$38,588	\$0	\$52,973	\$916,749	Mat	erials and Supplies	\$286,845	9.8%	12.0%	
Bus	40	1	\$023,100	\$0 \$0	\$0	\$0	\$0		sed Transportation	\$936.054	31.9%		28.0
Fotal	45	11	\$825.188	\$38.588	\$0 \$0	\$52.973	\$916,749		perating Expenses	\$282,510	9.6%		
lotal	45		φ 02 5,100	<i>4</i> 50,500	φυ	<i>4</i> 52,575	\$510,745		tal Operating Expenses	\$2,936,479	100.0%		
									Cash Expenditures	\$2,936,479	100.0%		
									sed Transportation	\$ 0			
									ported Separately)	\$195,430 *			
Operation Characteristics								First O. Mar	av Vehicles Available				
operation characteristics	Onersting		Uses of	Annual	A	Annual Vehicle	Annual Vehicle	Fixed Guidew				D	
M - 4-	Operating	F B			Annual			Direction		Vehicles Operated in	•	Percent Averag	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil			S	pare Vehicles Age in	
Demand Response	\$2,860,632	\$712,883	\$916,749	1,522,052	176,276	774,202	54,958		0.0 61			9.8%	5
Bus	\$75,847	\$2,001	\$0	32,874	5,337	28,424	1,783		.0 2	1		50.0%	0
Total	\$2,936,479	\$714,884	\$916,749	1,554,926	181,613	802,626	56,741	(.0 63	56		11.1%	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Node	Operating Exp Pass		Operating Expenses per Inlinked Passenger Trip		Trips per enue Mile	Unlinked Tr Vehicle Revenu	
Demand Response		\$3.69		\$52.05		Demand Response	1 400	\$1.88	\$16.23		0.2		3
Bus		\$2.67		\$42.54		Bus		\$2.31	\$14.21		0.2		3
Total		\$3.66		\$51.75		Fotal		\$1.89	\$16.17		0.2		3.
Operating Expense per Vehicle Mile: Demand Response		Operating Expense pe Demand Re	sponse	Revenue Mile:	nger Trip per Vehicle Demand Response	Opt \$4.00 \$3.00 \$2.00	erating Expense per Vel Mile: Bus	\$4.00 \$3.00 \$2.00	Operating Expense p Bus			ssenger Trip per Vehicle enue Mile: Bus	
				0.10									
0	\$0.50			0.10		\$1.00				0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.