http://www.semo.edu/transit/index.html

One University Plaza MS 7275 Cape Girardeau, MO 63701

Southeast Missouri State University 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Funding Sources	
Cape Girardeau, MO-IL		Far	e Revenues	\$0	0.0%				
35 Square Miles			Local Funds	\$127,150	43.9%				
52,900 Population		State Funds	\$10,630	3.7%					
478 Pop. Rank out o	t 498 UZAS		I Assistance	\$151,806	52.4%				
			Other Funds	\$0	0.0%	52.4%			
		Total Operating F	unds Expended	\$289,586	100.0%				
ervice Area Statistics									15.0%
6 Square Miles		Sources	s of Capital Fund	ds Expended					15.0%
16,987 Population		Fare Revenues		\$0	0.0%				
			Local Funds	\$16,309	15.0%			85.0%	
ervice Consumption			State Funds	\$0	0.0%				
336,333 Annual Unlinked Trips (UPT)		Federal Assistance		\$92,417	85.0%		43.9%		
		Other Funds		\$0	0.0%				
ervice Supplied			unds Expended	\$108,726	100.0%				
92,518 Annual Vehicle	Revenue Miles (VRM)					3.7%			
9,821 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 70050									
Reporter Type: Reduced Reporter	er		Madal		ottaa				
peration Characteristics			wodai	Characteri	Stics				
peration characteristics	Vahialaa Onar	atad							
	Vehicles Operated at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	6	· .	\$289,586	\$0	\$108,726	336,333	92,518	9,821	6.2
otal	6	-	\$289,586	\$0	\$108,726	336,333	92,518	9,821	
erformance Measures									
Serv		e Efficiency						Service Effectiveness	
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
lode	Vehicle Revenue Mile	venicie	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
lus iotal	\$3.13 \$3.13		\$29.49 \$29.49		Bu To		\$0.86 \$0.86	3.6 3.6	34.2 34.2
Jai	\$ 3.13		\$ 29.49		10	Lai	\$ 0. 00	3.0	34.2
Operating Expense per Vehicle R	evenue Mile: Bus	nlinked Passenger Trips	per Vehicle Revenue	9					
		Mile: B		-					
00	4.00								
00	3.00								
00	2.00		•						
00	1.00								
00 12 13 14 15 14	6 17 18 0.00 L								
12 13 14 15 1	6 17 18 12	2 13 14 1	5 16 17	18					
es:									
	ated fleets do not report fleet are data	а							
Demand Response - Taxi (DT) and non-dedica	ated fleets do not report fleet age data	a.							