

Butler, County of dba Butler County Department on Aging

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

18,902 **Annual Unlinked Trips (UPT)**

Service Supplied

70,699 **Annual Vehicle Revenue Miles (VRM)**
5,698 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

Financial Information

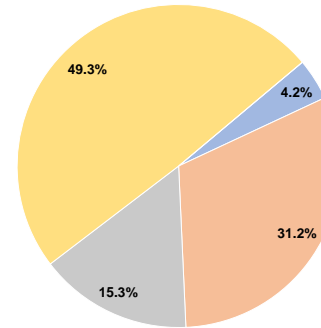
Sources of Operating Funds Expended

Fare Revenues	\$9,291	4.2%
Local Funds	\$69,815	31.2%
State Funds	\$34,291	15.3%
Federal Assistance	\$110,107	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,504	100.0%

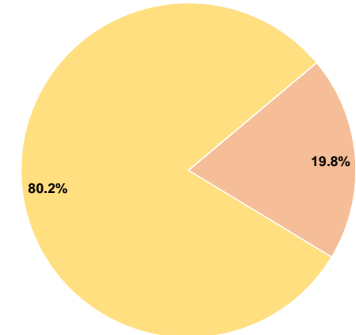
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,132	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$49,191	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	5.0
Total	7	-	\$223,504	\$9,291	\$61,323	18,902	70,699	5,698	

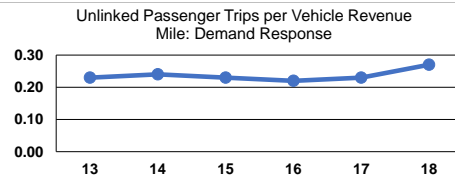
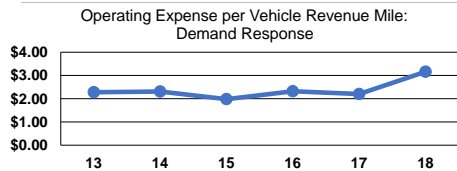
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$39.22
Total	\$3.16	\$39.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	0.3	3.3
Total	\$11.82	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.