http://www.kcmo.gov/streetcar 414 E. 12th Street 20th Floor, City Hall Kansas City, MO 64106-2705

## Kansas City, City of Missouri dba Kansas City Streetcar 2018 Annual Agency Profile

			<b>General Inform</b>	nation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Kansas City, MO-KS		Service Co 2,622,218	Database Information NTDID: 70271			Sources of Operating Funds Expended Fares and Directly Generated \$0			0.0%			
678 Square Miles			nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds	\$4,928,270	100.0%	
1,519,417 Population		4,828 Average Weekday Unlinked Trips						State Funds	\$0	0.0%		
31 Pop. Rank out o	of 498 UZAs		verage Saturday U verage Sunday Uni						Federal Assistance	\$0	0.0%	
								Total Op	rating Funds Expended	\$4,928,270	100.0%	
Service Area Statistics		Service S					al Funds Expended	d	100.0%			
2 Square Miles 11,953 Population		131,103 Annual Vehicle Revenue Miles (VRM) 19,277 Annual Vehicle Revenue Hours (VRH)						Fares and	Directly Generated	\$0	0.0%	
									Local Funds	\$6,374,795	80.0%	
		4 V	ehicles Operated in	Maximum Service (	(OMS)				State Funds	\$0	0.0%	
		4 V	ehicles Available fo	r Maximum Service	VAMS)				Federal Assistance	\$1,589,217	20.0%	
			Modal Charac	teristics				Total	apital Funds Expended	\$7,964,012	100.0%	Capital Funding Source
te del Ourseiters	Vehicles O								0	(In a Francisco (OF)		20.0%
Iodal Overview	Directly	in Maximum Service Directly Purchased		Revenue Systems and		of Capital Funds Facilities and		Summary of Operat		ting Expenses (OE)		
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$348,615	7.1%	
treet Car Rail	-	4	\$7,670,294	\$293,718	\$0	\$0	\$7,964,012	Ма	erials and Supplies	\$22,563	0.5%	
otal		4	\$7.670.294	\$293.718	\$0	\$0	\$7.964.012		sed Transportation	\$4,313,250	87.5%	
									perating Expenses	\$243,842	4.9%	
									tal Operating Expenses	\$4.928.270	100.0%	80.0%
									Cash Expenditures	\$0	100.070	
									sed Transportation	40		
									ported Separately)	\$0		
peration Characteristics								Fixed Guidev	ay Vehicles Available			
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidev Directio		Vehicles Operated in		Percent Average Fle
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		nal for Maximum	Vehicles Operated in Maximum Service	:	
lode		Fare Revenues						Directio Route M	nal for Maximum		:	Spare Vehicles Age in Years
<b>ode</b> ireet Car Rail	Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Directio Route M	al for Maximum es Service		:	Spare Vehicles Age in Years
Iode treet Car Rail otal	Expenses \$4,928,270 \$4,928,270	\$0 \$0 Se	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency	Passenger Miles 2,622,218 2,622,218	Unlinked Trips 2,017,091	Revenue Miles 131,103	Revenue Hours 19,277 19,277	Directio Route M	aal for Maximum es Service 3.9 4 3.9 4 Service Eff	Maximum Service 4 4		Spare Vehicles Age in Years 0.0% 3. 0.0%
lode tireet Car Rail otal ?erformance Measures	Expenses \$4,928,270 \$4,928,270	\$0 \$0 Se ating Expenses per	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Operation	Passenger Miles 2,622,218 2,622,218 ating Expenses per	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M Denses per	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per	Maximum Service 4 4 ectiveness Unlinked	Trips per	0.0% Unlinked Trips pe
Operation Characteristics Mode Street Car Rail Total Performance Measures Mode Street Car Rail	Expenses \$4,928,270 \$4,928,270	\$0 \$0 Se ating Expenses per chicle Revenue Mile	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Operation	Passenger Miles 2,622,218 2,622,218 ating Expenses per ticle Revenue Hour	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 Mode	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile	al for Maximum es Service 3.9 4 5.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip	Maximum Service 4 4	Trips per enue Mile	Spare Vehicles Age in Years 0.0% 3. 0.0% Unlinked Trips pe Vehicle Revenue Hou
ode reet Car Rail otal erformance Measures ode reet Car Rail	Expenses \$4,928,270 \$4,928,270	\$0 \$0 Se ating Expenses per	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Operation	Passenger Miles 2,622,218 2,622,218 ating Expenses per	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M Denses per	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per	Maximum Service 4 4 ectiveness Unlinked	Trips per	Spare Vehicles Age in Year 0.0% 3 0.0% Unlinked Trips p
lode treet Car Rail otal erformance Measures lode treet Car Rail	Expenses \$4,928,270 \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per shicle Revenue Mile \$37.59	Capital Funds \$7,964,012 \$7,964,012 \$7,964,012 type Efficiency Opera Ver	Passenger Miles 2,622,218 2,622,218 ating Expenses per iicle Revenue Hour \$255.66 \$255.66 Unlinked Passer	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year: 0.0% 3 0.0% Unlinked Trips p Vehicle Revenue Hot 104
ode retet Car Rail otal erformance Measures ode treet Car Rail otal Operating Expense per Vehicle Mile: Street Car Rail	Expenses \$4,928,270 \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per phicle Revenue Mile \$37.59 \$37.59	Capital Funds \$7,964,012 \$7,964,012 \$7,964,012 Vote Efficiency Ver Ver Passenger Mile: Rail	Passenger Miles 2,622,218 2,622,218 ating Expenses per iicle Revenue Hour \$255.66 \$255.66 Unlinked Passer Revenue Mile	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year: 0.0% 3 0.0% Unlinked Trips p Vehicle Revenue Hot 104
Aode Mode Street Car Rail Otal Performance Measures Mode Street Car Rail Operating Expense per Vehicle Mile: Street Car Rail	Expenses \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per shicle Revenue Mile \$37.59 \$37.59 Operating Expense pe	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Opera Ver	Passenger Miles 2,622,218 2,622,218 ating Expenses per icle Revenue Hour \$255.66 \$255.66 Unlinked Passer Revenue Mile	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year 0.0% 3 0.0% Unlinked Trips p Vehicle Revenue Ho 104
Code Vitreet Car Rail Otal Performance Measures Node Vitreet Car Rail Operating Expense per Vehicle Mile: Street Car Rail 000	Expenses \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per shicle Revenue Mile \$37.59 \$37.59 Operating Expense pe	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Oper Ver Passenger Mile: Rail	Passenger Miles 2,622,218 2,622,218 ating Expenses per iicle Revenue Hour \$255.66 \$255.66 Unlinked Passer Revenue Mile	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year: 0.0% 3 0.0% Unlinked Trips p Vehicle Revenue Hot 104
Ande Mode Street Car Rail Cortal Performance Measures Mode Street Car Rail Coperating Expense per Vehicle Mile: Street Car Rail	Expenses \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per shicle Revenue Mile \$37.59 \$37.59 Operating Expense pe	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Oper Ver Passenger Mile: Rail	Passenger Miles 2,622,218 2,622,218 ating Expenses per licle Revenue Hour \$255.66 \$255.66 Unlinked Passer Revenue Mile	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year: 0.0% 3 0.0% Unlinked Trips p Vehicle Revenue Hot 104
ode treet Car Rail otal erformance Measures lode treet Car Rail otal Operating Expense per Vehicle Mile: Street Car Rail	Expenses \$4,928,270 \$4,928,270 Oper Ve	\$0 \$0 ating Expenses per shicle Revenue Mile \$37.59 \$37.59 Operating Expense pe	Capital Funds \$7,964,012 \$7,964,012 vice Efficiency Oper Ver Passenger Mile: Rail	Passenger Miles 2,622,218 2,622,218 ating Expenses per iicle Revenue Hour \$255.66 \$255.66 Unlinked Passer Revenue Mile	Unlinked Trips 2,017,091 2,017,091	Revenue Miles 131,103 131,103 131,103	Revenue Hours 19,277 19,277 0perating Exp	Directio Route M benses per enger Mile \$1.88	al for Maximum es Service 3.9 4 3.9 4 Service Eff Operating Expenses per Inlinked Passenger Trip \$2.44	Maximum Service 4 4 ectiveness Unlinked	Trips per enue Mile 15.4	Spare Vehicles Age in Year 0.0% 0.0% Unlinked Trips p Vehicle Revenue Ho 104

18 Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.