

Kansas City, City of Missouri dba Kansas City Streetcar

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption
 2,622,218 Annual Passenger Miles (PMT)
 2,017,091 Annual Unlinked Trips (UPT)
 4,828 Average Weekday Unlinked Trips
 9,687 Average Saturday Unlinked Trips
 4,964 Average Sunday Unlinked Trips

Database Information
 NTDID: 70271
 Reporter Type: Full Reporter

Service Area Statistics
 2 Square Miles
 11,953 Population

Service Supplied
 131,103 Annual Vehicle Revenue Miles (VRM)
 19,277 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

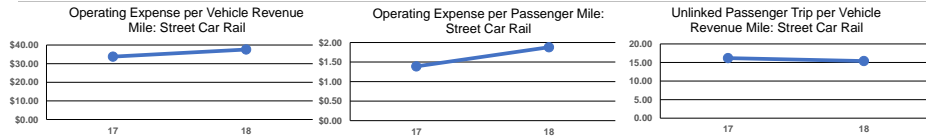
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Street Car Rail | - | 4 | \$7,670,294 | \$293,718 | \$0 | \$0 | \$7,964,012 |
| Total | - | 4 | \$7,670,294 | \$293,718 | \$0 | \$0 | \$7,964,012 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Street Car Rail | \$4,928,270 | \$0 | \$7,964,012 | 2,622,218 | 2,017,091 | 131,103 | 19,277 | 3.9 | 4 | 4 | 0.0% | 3.0 |
| Total | \$4,928,270 | \$0 | \$7,964,012 | 2,622,218 | 2,017,091 | 131,103 | 19,277 | 3.9 | 4 | 4 | 0.0% | 3.0 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Street Car Rail | \$37.59 | \$255.66 | \$1.88 | \$2.44 |
| Total | \$37.59 | \$255.66 | \$1.88 | \$2.44 |



Notes:

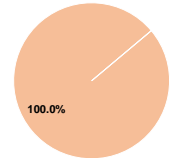
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$4,928,270 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Operating Funds Expended | \$4,928,270 | 100.0% |

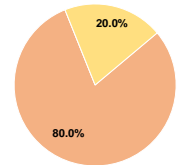
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$6,374,795 | 80.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,589,217 | 20.0% |
| Total Capital Funds Expended | \$7,964,012 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$348,615 | 7.1% |
| Materials and Supplies | \$22,563 | 0.5% |
| Purchased Transportation | \$4,313,250 | 87.5% |
| Other Operating Expenses | \$243,842 | 4.9% |
| Total Operating Expenses | \$4,928,270 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |