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229 E. Park Avenue Waterloo, IA 50703

Iowa Northland Regional Council of Governments 2018 Annual Agency Profile

General In	Financial Information									
		ids Expended		Operating Funding Sources		Capital Funding Sources				
		Fa	re Revenues	\$49,418	2.4%					
Service Consumption 102,357 Annual Unlinked Trips (UPT)		Local Funds		\$12,372	0.6%					
102,357 Annual Unlin	iked Trips (UPT)	E. I.	State Funds	\$293,698	14.5%		2.4%			
Ormatica Ormatica I			al Assistance	\$297,128	14.7%		0.69	%		
Service Supplied 448.071 Annual Vehicle Revenue Miles (VRM)		Other Funds Total Operating Funds Expended		\$1,371,697	67.8%				4.9%	
22,644 Annual Vehicle Revenue Hours (VRM)		Total Operating	Funds Expended	\$2,024,313	100.0%	67.8%				
22,044 Annual Venic	cle Revenue Hours (VRH)						14.5%			
Summary of Operating Exper	nses (OF)	Source	s of Capital Fund	s Expended						
\$2,024,313 Total Operating Expenses		Fare Revenues		\$0	0.0%					
	5	Local Funds		\$31,217	4.9%			95.1%		
Database Information		State Funds		\$0	0.0%			35.176		
NTDID: 7R01-70064		Federal Assistance		\$602,581	95.1%		14.7%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%					
		Total Capital	Funds Expended	\$633,798	100.0%					
			Modal	Characteris	stics					
Operation Characteristics			modul	<u>ona aotoria</u>						
	Vehicles Opera									
	at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	34	-	\$2,024,313	\$49,418		\$633,798	102,357	448,071	22,644	
Total	34		\$2,024,313	\$49,418		\$633,798	102,357	448,071	22,644	
Performance Measures										
Servie		ce Efficiency						Service Effectiveness	e Effectiveness	
							Operating Expenses			
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.52		\$89.40			emand Response	\$19.78	0.2	4.5	
Total	\$4.52		\$89.40		Т	otal	\$19.78	0.2	4.5	
Operating Expense per Vehicle	e Revenue Mile: Ui	nlinked Passenger Trips								
Agency Total	0.40	Mile: Agency	Total							
5.00 (4.00	0.30									
3.00	· · · · · · · · · · · · · · · · · · ·			-						
2.00	0.20									
1.00	0.10									
50.00	0.00	10 11 12 13	14 15 16 17	18						
09 10 11 12 13 14	15 16 17 18 09	10 11 12 13	17 10 10 17	10						