

Iowa Northland Regional Council of Governments

2018 Annual Agency Profile

General Information

Service Consumption

102,357 Annual Unlinked Trips (UPT)

Service Supplied

448,071 Annual Vehicle Revenue Miles (VRM)
 22,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,024,313 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

Financial Information

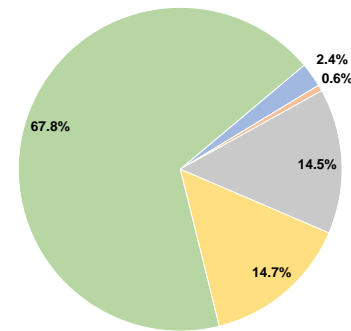
Sources of Operating Funds Expended

Fare Revenues	\$49,418	2.4%
Local Funds	\$12,372	0.6%
State Funds	\$293,698	14.5%
Federal Assistance	\$297,128	14.7%
Other Funds	\$1,371,697	67.8%
Total Operating Funds Expended	\$2,024,313	100.0%

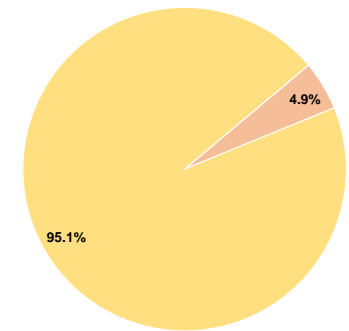
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,217	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$602,581	95.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$633,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$2,024,313	\$49,418	\$633,798	102,357	448,071	22,644
Total	34	-	\$2,024,313	\$49,418	\$633,798	102,357	448,071	22,644

Performance Measures

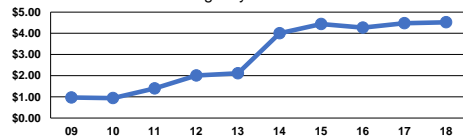
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$89.40
Total	\$4.52	\$89.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.2	4.5
Total	\$19.78	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

