

Heart of Iowa Regional Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

253,217 Annual Unlinked Trips (UPT)

Service Supplied

1,145,795 Annual Vehicle Revenue Miles (VRM)
91,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,284,072 Total Operating Expenses

Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

Financial Information

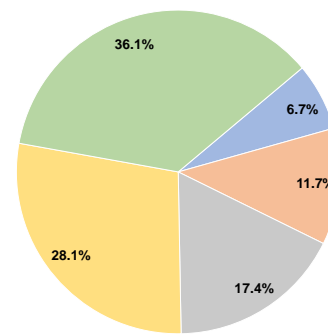
Sources of Operating Funds Expended

Fare Revenues	\$221,617	6.7%
Local Funds	\$382,698	11.7%
State Funds	\$572,248	17.4%
Federal Assistance	\$923,528	28.1%
Other Funds	\$1,183,981	36.1%
Total Operating Funds Expended	\$3,284,072	100.0%

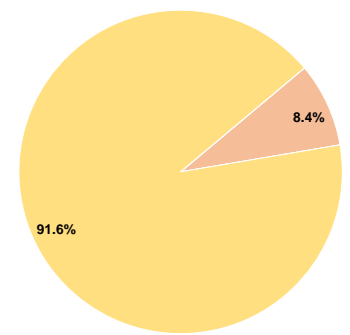
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,382	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$741,741	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$810,123	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	15	\$3,284,072	\$221,617	\$810,123	253,217	1,145,795	91,234
Total	49	15	\$3,284,072	\$221,617	\$810,123	253,217	1,145,795	91,234

Performance Measures

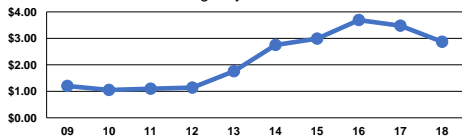
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$36.00
Total	\$2.87	\$36.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.2	2.8
Total	\$12.97	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

