

Marshalltown Municipal Transit

2018 Annual Agency Profile

General Information

Service Consumption

100,178 Annual Unlinked Trips (UPT)

Service Supplied

116,376 Annual Vehicle Revenue Miles (VRM)
9,568 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$664,231 Total Operating Expenses

Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

Financial Information

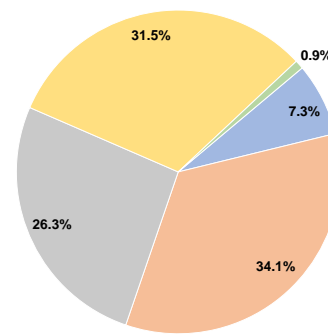
Sources of Operating Funds Expended

Fare Revenues	\$48,475	7.3%
Local Funds	\$226,319	34.1%
State Funds	\$174,372	26.3%
Federal Assistance	\$209,273	31.5%
Other Funds	\$5,792	0.9%
Total Operating Funds Expended	\$664,231	100.0%

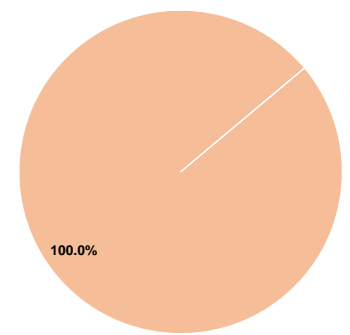
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$13,960	\$1,196	\$0	733	2,566	349
Bus	8	-	\$650,271	\$47,279	\$1,000	99,445	113,810	9,219
Total	9	-	\$664,231	\$48,475	\$1,000	100,178	116,376	9,568

Performance Measures

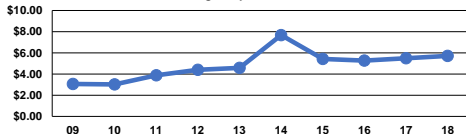
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$40.00
Bus	\$5.71	\$70.54
Total	\$5.71	\$69.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.3	2.1
Bus	\$6.54	0.9	10.8
Total	\$6.63	0.9	10.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

