http://www.muscatineiowa.gov 1459 Washington Muscatine, IA 52761

City of Muscatine 2018 Annual Agency Profile

General Information		Financial Information							
		Sources	of Operating Fun	ds Expended		Operating	Funding Sources	Capital	Funding Sources
		Fa	are Revenues	\$124,835	12.3%				
Service Consumption			Local Funds	\$100,554	9.9%				
156,209 Annual Unlinked Trips (UPT)			State Funds	\$235,025	23.1%		12.4%		
		Feder	al Assistance	\$430,821	42.3%				
Service Supplied			Other Funds	\$126,200	12.4%				
266,595 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$1,017,435	100.0%	42.3%			
21,817 Annual Vehicle Revenue Hours (VRH)		Total Operating		\$1,011,400	100.070	42.3%	12.3%		12.5%
Summary of Operating Expenses (OE)		Source	s of Capital Fund	s Expended			K		
\$1,017,435 Total Operating			are Revenues	\$0	0.0%			87.5%	
	g _xponoco		Local Funds	\$39,996	12.5%		9.9%	01.070	
Database Information			State Funds	\$0	0.0%				
		F . 1							
NTDID: 7R01-70101		Federal Assistance		\$281,176	87.5%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%		23.1%		
		Total Capital	Funds Expended	\$321,172	100.0%				
			Modal	Characterist	ics				
Operation Characteristics	Vehicles Opera	ated							
	at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	11		\$504,391	\$52,702		\$321,172	37,570	125,869	9,90
Bus	11	-	\$513,044	\$72,133		\$0	118,639	140,726	11,91
Fotal	22		\$1,017,435	\$124,835		\$321,172	156,209	266,595	21,81
Performance Measures									
		rvice Efficiency					Service Effectiveness Operating Expenses		
	Servio	C Enterency							
			n Evnenses ner					Unlinked Trins ner	I Inlinked Trins ne
	Operating Expenses per	Operating	g Expenses per		Ма	do	per Unlinked	Unlinked Trips per	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating	Revenue Hour		Mo		per Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$4.01	Operating	Revenue Hour \$50.92		Dei	mand Response	per Unlinked Passenger Trip \$13.43	Vehicle Revenue Mile 0.3	Vehicle Revenue Hou
Mode Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$4.01 \$3.65	Operating	Revenue Hour \$50.92 \$43.07		Der Bus	mand Response	per Unlinked Passenger Trip \$13.43 \$4.32	Vehicle Revenue Mile 0.3 0.8	Vehicle Revenue Hou 3.4 10.0
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