

General Information

Service Consumption
 156,209 Annual Unlinked Trips (UPT)

Service Supplied
 266,595 Annual Vehicle Revenue Miles (VRM)
 21,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,017,435 Total Operating Expenses

Database Information
 NTDID: 7R01-70101
 Reporter Type: Rural General Public Transit

Financial Information

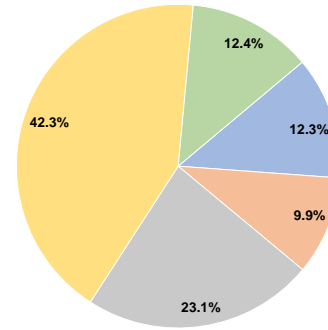
Sources of Operating Funds Expended

Fare Revenues	\$124,835	12.3%
Local Funds	\$100,554	9.9%
State Funds	\$235,025	23.1%
Federal Assistance	\$430,821	42.3%
Other Funds	\$126,200	12.4%
Total Operating Funds Expended	\$1,017,435	100.0%

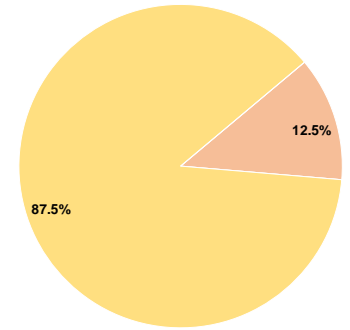
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,996	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$281,176	87.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,391	\$52,702	\$321,172	37,570	125,869	9,905
Bus	11	-	\$513,044	\$72,133	\$0	118,639	140,726	11,912
Total	22	-	\$1,017,435	\$124,835	\$321,172	156,209	266,595	21,817

Performance Measures

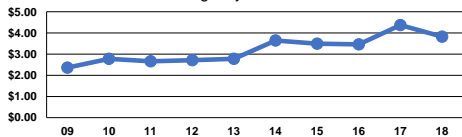
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$50.92
Bus	\$3.65	\$43.07
Total	\$3.82	\$46.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.43	0.3	3.8
Bus	\$4.32	0.8	10.0
Total	\$6.51	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

