

Siouxland Regional Transit System

2018 Annual Agency Profile

General Information

Service Consumption

172,130 Annual Unlinked Trips (UPT)

Service Supplied

953,351 Annual Vehicle Revenue Miles (VRM)
 78,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,530,283 Total Operating Expenses

Database Information

NTDID: 7R01-70129
 Reporter Type: Rural General Public Transit

Financial Information

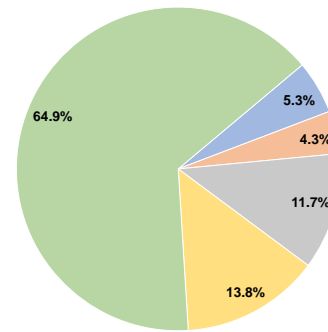
Sources of Operating Funds Expended

Fare Revenues	\$187,971	5.3%
Local Funds	\$150,733	4.3%
State Funds	\$412,517	11.7%
Federal Assistance	\$488,718	13.8%
Other Funds	\$2,290,344	64.9%
Total Operating Funds Expended	\$3,530,283	100.0%

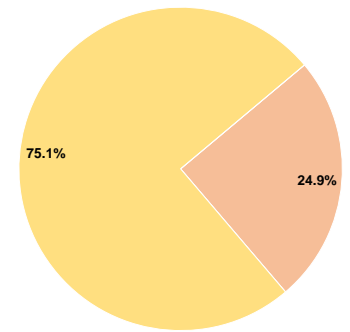
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,973	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$274,725	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$365,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,530,283	\$187,971	\$365,698	172,130	953,351	78,956
Total	38	-	\$3,530,283	\$187,971	\$365,698	172,130	953,351	78,956

Performance Measures

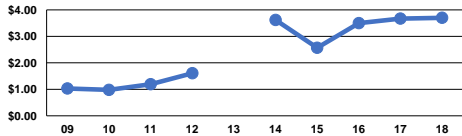
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$44.71
Total	\$3.70	\$44.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.51	0.2	2.2
Total	\$20.51	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

