Clinton Municipal Transit Administration

2018 Annual Agency Profile

1320 S. Second Street Clinton, IA 52732



Service Consumption

287,599 Annual Unlinked Trips (UPT)

Service Supplied

408,326 Annual Vehicle Revenue Miles (VRM) 27,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,796,081 Total Operating Expenses

Database Information

NTDID: 7R01-70173

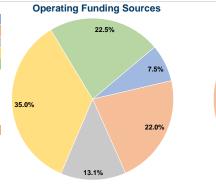
Reporter Type: Rural General Public Transit

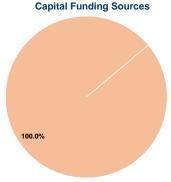
Financial Information



Sources of Capital Funds Expended

0.0% Fare Revenues Local Funds \$26,467 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$26,467 100.0%





Modal Characteristics

Operation Characteristics

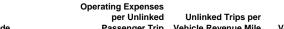
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$302,517	\$42,209	\$26,467	26,568	179,823	9,778
Bus	7	-	\$1,493,564	\$91,661	\$0	261,031	228,503	17,813
Total	17	-	\$1,796,081	\$133,870	\$26,467	287,599	408,326	27,591

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.68	\$30.94
Bus	\$6.54	\$83.85
Total	\$4.40	\$65.10



Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.1	2.7
Bus	\$5.72	1.1	14.7
Total	\$6.25	0.7	10.4

Service Effectiveness



