

# North Iowa Area Council of Governments

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

354,905 Annual Unlinked Trips (UPT)

#### Service Supplied

1,082,383 Annual Vehicle Revenue Miles (VRM)  
 74,689 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,169,585 Total Operating Expenses

#### Database Information

NTDID: 7R01-70185  
 Reporter Type: Rural General Public Transit

### Financial Information

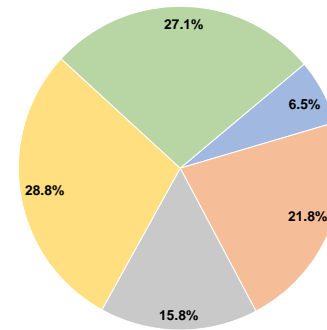
#### Sources of Operating Funds Expended

Fare Revenues	\$207,213	6.5%
Local Funds	\$691,738	21.8%
State Funds	\$500,496	15.8%
Federal Assistance	\$912,320	28.8%
Other Funds	\$857,818	27.1%
<b>Total Operating Funds Expended</b>	<b>\$3,169,585</b>	<b>100.0%</b>

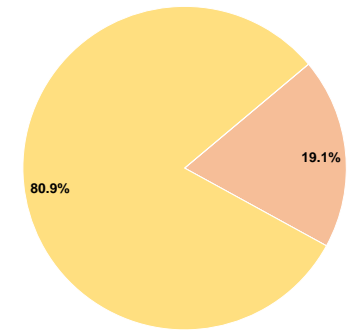
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$211,971	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$898,541	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,110,512</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$3,169,585	\$207,213	\$1,110,512	354,905	1,082,383	74,689
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$3,169,585</b>	<b>\$207,213</b>	<b>\$1,110,512</b>	<b>354,905</b>	<b>1,082,383</b>	<b>74,689</b>

#### Performance Measures

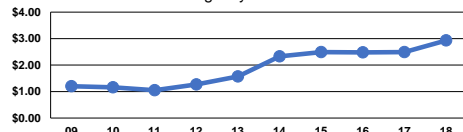
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$42.44
<b>Total</b>	<b>\$2.93</b>	<b>\$42.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	0.3	4.8
<b>Total</b>	<b>\$8.93</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

