

Northeast Iowa Community Action Corporation

2018 Annual Agency Profile

General Information

Service Consumption

149,019 Annual Unlinked Trips (UPT)

Service Supplied

926,250 Annual Vehicle Revenue Miles (VRM)
 85,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,288,275 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit

Financial Information

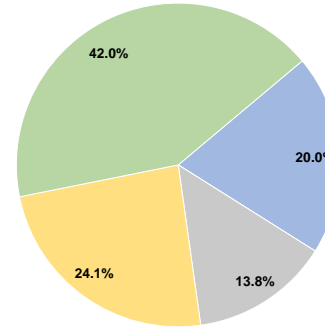
Sources of Operating Funds Expended

Fare Revenues	\$659,169	20.0%
Local Funds	\$0	0.0%
State Funds	\$455,188	13.8%
Federal Assistance	\$791,418	24.1%
Other Funds	\$1,382,500	42.0%
Total Operating Funds Expended	\$3,288,275	100.0%

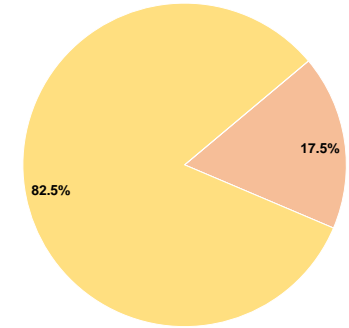
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$120,941	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$570,143	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$691,084	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,288,275	\$659,169	\$691,084	149,019	926,250	85,763
Total	39	-	\$3,288,275	\$659,169	\$691,084	149,019	926,250	85,763

Performance Measures

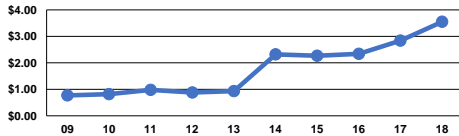
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$38.34
Total	\$3.55	\$38.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.2	1.7
Total	\$22.07	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

