

# Southeast Iowa Regional Planning Commission dba SEIBUS

2018 Annual Agency Profile

## General Information

### Service Consumption

131,389 Annual Unlinked Trips (UPT)

### Service Supplied

370,473 Annual Vehicle Revenue Miles (VRM)  
 22,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,058,637 Total Operating Expenses

### Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

## Financial Information

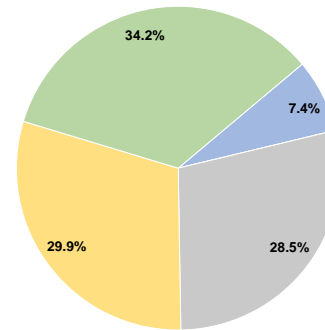
### Sources of Operating Funds Expended

Fare Revenues	\$77,860	7.4%
Local Funds	\$0	0.0%
State Funds	\$301,689	28.5%
Federal Assistance	\$316,869	29.9%
Other Funds	\$362,219	34.2%
<b>Total Operating Funds Expended</b>	<b>\$1,058,637</b>	<b>100.0%</b>

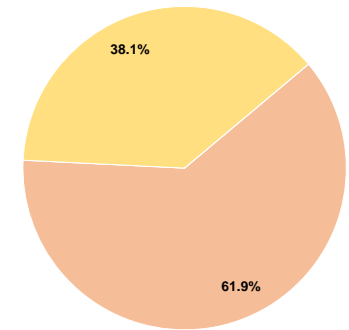
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,035	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$69,588	38.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,623</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,058,637	\$77,860	\$182,623	131,389	370,473	22,789
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,058,637</b>	<b>\$77,860</b>	<b>\$182,623</b>	<b>131,389</b>	<b>370,473</b>	<b>22,789</b>

### Performance Measures

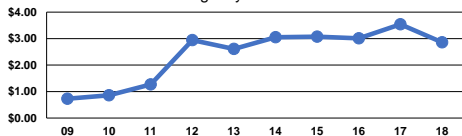
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$46.45
<b>Total</b>	<b>\$2.86</b>	<b>\$46.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.4	5.8
<b>Total</b>	<b>\$8.06</b>	<b>0.4</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

