

Region Six Planning Commission/PeopleRides

2018 Annual Agency Profile

General Information

Service Consumption

48,996 Annual Unlinked Trips (UPT)

Service Supplied

293,482 Annual Vehicle Revenue Miles (VRM)
20,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,943 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Financial Information

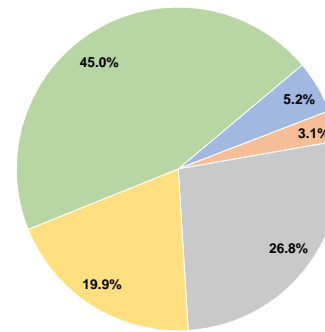
Sources of Operating Funds Expended

Fare Revenues	\$45,030	5.2%
Local Funds	\$26,557	3.1%
State Funds	\$229,801	26.8%
Federal Assistance	\$170,674	19.9%
Other Funds	\$385,881	45.0%
Total Operating Funds Expended	\$857,943	100.0%

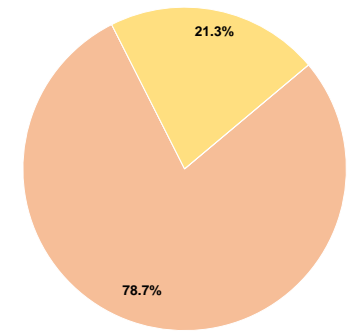
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,573	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,491	21.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,064	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$857,943	\$45,030	\$260,064	48,996	293,482	20,600
Total	14	-	\$857,943	\$45,030	\$260,064	48,996	293,482	20,600

Performance Measures

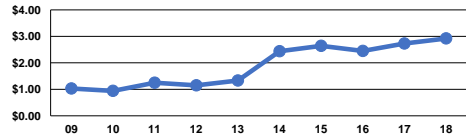
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$41.65
Total	\$2.92	\$41.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.4
Total	\$17.51	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

