

Southern Iowa Trolley

2018 Annual Agency Profile

General Information

Service Consumption

137,670 Annual Unlinked Trips (UPT)

Service Supplied

559,438 Annual Vehicle Revenue Miles (VRM)
 51,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,483 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

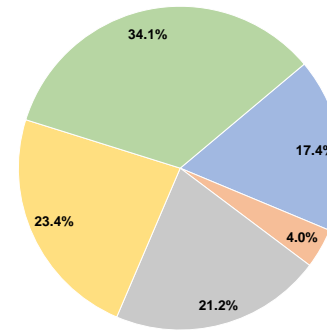
Sources of Operating Funds Expended

Fare Revenues	\$264,616	17.4%
Local Funds	\$60,434	4.0%
State Funds	\$322,063	21.2%
Federal Assistance	\$356,272	23.4%
Other Funds	\$518,098	34.1%
Total Operating Funds Expended	\$1,521,483	100.0%

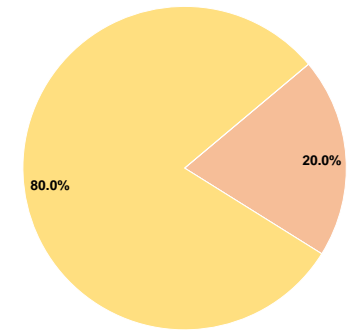
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,977	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,909	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,521,483	\$264,616	\$29,886	137,670	559,438	51,099
Total	38	-	\$1,521,483	\$264,616	\$29,886	137,670	559,438	51,099

Performance Measures

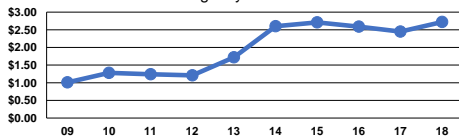
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.78
Total	\$2.72	\$29.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.05	0.2	2.7
Total	\$11.05	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

