

Region XII Council of Governments/WITS

2018 Annual Agency Profile

General Information

Service Consumption

154,864 Annual Unlinked Trips (UPT)

Service Supplied

1,154,688 Annual Vehicle Revenue Miles (VRM)
52,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,319,683 Total Operating Expenses

Database Information

NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

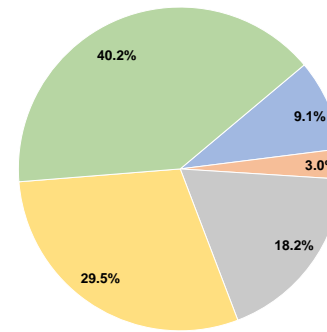
Sources of Operating Funds Expended

Fare Revenues	\$211,559	9.1%
Local Funds	\$69,579	3.0%
State Funds	\$422,132	18.2%
Federal Assistance	\$684,951	29.5%
Other Funds	\$931,462	40.2%
Total Operating Funds Expended	\$2,319,683	100.0%

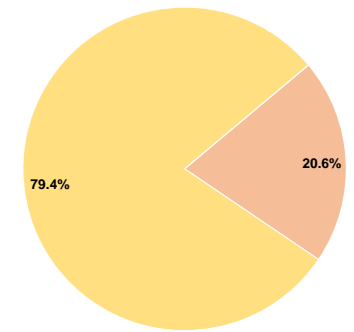
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,272	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$82,070	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,342	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$2,319,683	\$211,559	\$103,342	154,864	1,154,688	52,486
Total	48	-	\$2,319,683	\$211,559	\$103,342	154,864	1,154,688	52,486

Performance Measures

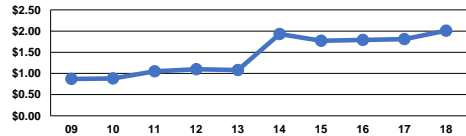
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$44.20
Total	\$2.01	\$44.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.1	3.0
Total	\$14.98	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

