

Regional Transit Authority/RIDES

2018 Annual Agency Profile

General Information

Service Consumption

220,603 Annual Unlinked Trips (UPT)

Service Supplied

1,006,754 Annual Vehicle Revenue Miles (VRM)
90,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,570,679 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Financial Information

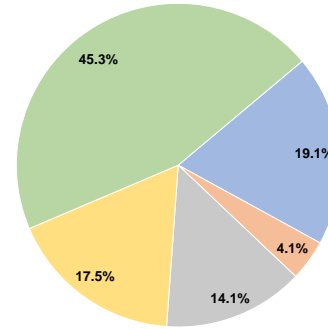
Sources of Operating Funds Expended

Fare Revenues	\$681,596	19.1%
Local Funds	\$146,083	4.1%
State Funds	\$502,708	14.1%
Federal Assistance	\$623,100	17.5%
Other Funds	\$1,617,192	45.3%
Total Operating Funds Expended	\$3,570,679	100.0%

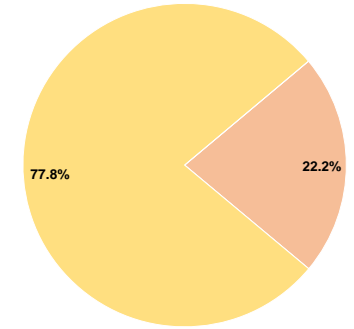
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,260	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$186,829	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$3,570,679	\$681,596	\$240,089	220,603	1,006,754	90,497
Total	54	-	\$3,570,679	\$681,596	\$240,089	220,603	1,006,754	90,497

Performance Measures

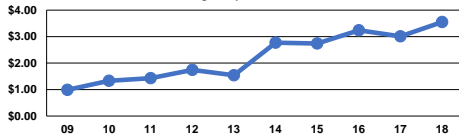
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$39.46
Total	\$3.55	\$39.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.2	2.4
Total	\$16.19	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

