

# Southwest Iowa Planning Council /SW Iowa Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

324,786 Annual Unlinked Trips (UPT)

### Service Supplied

1,552,364 Annual Vehicle Revenue Miles (VRM)  
 101,840 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,205,540 Total Operating Expenses

### Database Information

NTDID: 7R01-70258  
 Reporter Type: Rural General Public Transit

## Financial Information

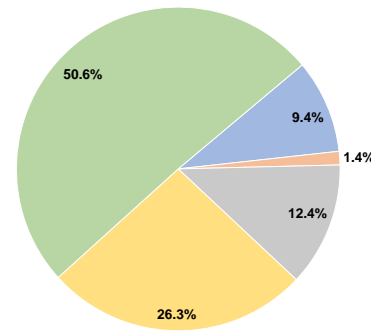
### Sources of Operating Funds Expended

Fare Revenues	\$300,374	9.4%
Local Funds	\$43,302	1.4%
State Funds	\$396,784	12.4%
Federal Assistance	\$843,588	26.3%
Other Funds	\$1,621,492	50.6%
<b>Total Operating Funds Expended</b>	<b>\$3,205,540</b>	<b>100.0%</b>

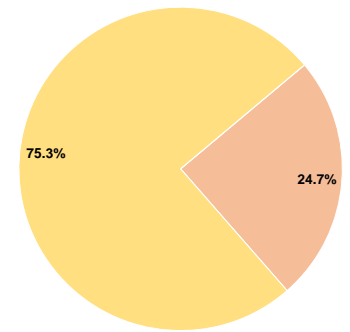
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244,914	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$747,574	75.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$992,488</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$3,205,540	\$300,374	\$992,488	324,786	1,552,364	101,840
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$3,205,540</b>	<b>\$300,374</b>	<b>\$992,488</b>	<b>324,786</b>	<b>1,552,364</b>	<b>101,840</b>

### Performance Measures

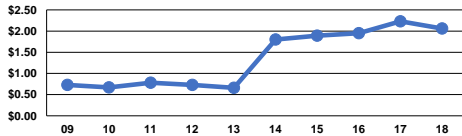
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$31.48
<b>Total</b>	<b>\$2.06</b>	<b>\$31.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.2	3.2
<b>Total</b>	<b>\$9.87</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

