

General Information

Service Consumption

211,220 Annual Unlinked Trips (UPT)

Service Supplied

355,595 Annual Vehicle Revenue Miles (VRM)
28,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,516 Total Operating Expenses

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

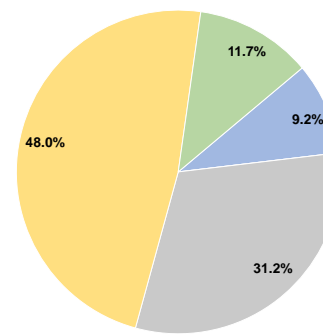
Sources of Operating Funds Expended

Fare Revenues	\$87,005	9.2%
Local Funds	\$0	0.0%
State Funds	\$293,932	31.2%
Federal Assistance	\$452,574	48.0%
Other Funds	\$110,005	11.7%
Total Operating Funds Expended	\$943,516	100.0%

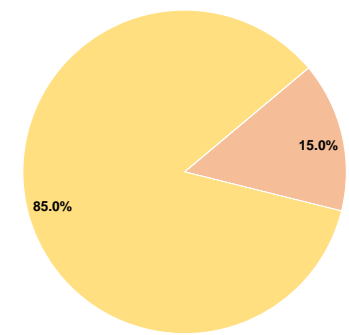
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,796	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,172	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$451,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	7	\$372,935	\$26,090	\$451,968	44,331	118,644	9,341
Bus	12	-	\$570,581	\$60,915	\$0	166,889	236,951	19,418
Total	12	7	\$943,516	\$87,005	\$451,968	211,220	355,595	28,759

Performance Measures

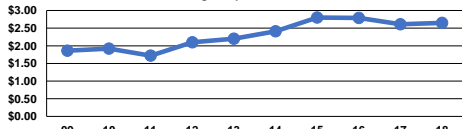
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$39.92
Bus	\$2.41	\$29.38
Total	\$2.65	\$32.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	0.4	4.7
Bus	\$3.42	0.7	8.6
Total	\$4.47	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

