

Sedgwick County Transportation - Dept. on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,240 Annual Unlinked Trips (UPT)

Service Supplied

113,011 Annual Vehicle Revenue Miles (VRM)
2,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,689 Total Operating Expenses

Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

Financial Information

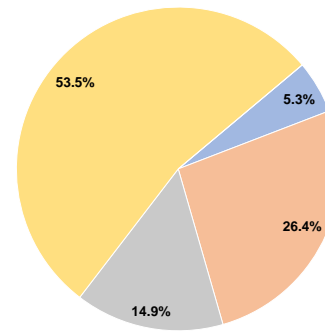
Sources of Operating Funds Expended

Fare Revenues	\$14,576	5.3%
Local Funds	\$73,000	26.4%
State Funds	\$41,155	14.9%
Federal Assistance	\$147,958	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,689	100.0%

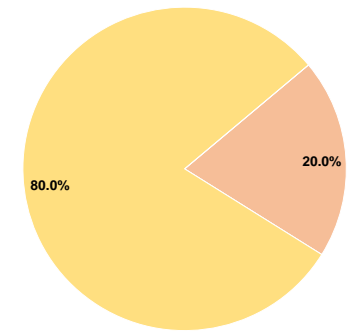
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,430	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,721	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,151	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$276,689	\$14,576	\$52,151	5,240	113,011	2,952
Total	3	-	\$276,689	\$14,576	\$52,151	5,240	113,011	2,952

Performance Measures

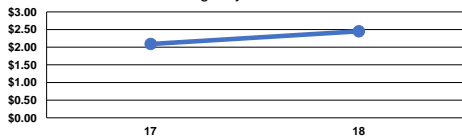
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$93.73
Total	\$2.45	\$93.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.80	0.0	1.8
Total	\$52.80	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

