

Concordia Senior Citizen Center

2018 Annual Agency Profile

General Information

Service Consumption

20,652 Annual Unlinked Trips (UPT)

Service Supplied

44,340 Annual Vehicle Revenue Miles (VRM)
4,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,092 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

Financial Information

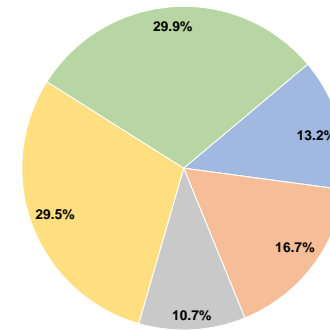
Sources of Operating Funds Expended

Fare Revenues	\$20,801	13.2%
Local Funds	\$26,233	16.7%
State Funds	\$16,749	10.7%
Federal Assistance	\$46,309	29.5%
Other Funds	\$47,000	29.9%
Total Operating Funds Expended	\$157,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$157,092	\$20,801	\$0	20,652	44,340	4,160
Total	2	-	\$157,092	\$20,801	\$0	20,652	44,340	4,160

Performance Measures

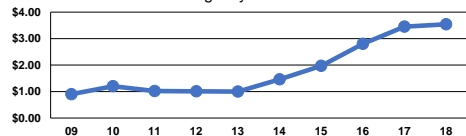
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$37.76
Total	\$3.54	\$37.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	0.5	5.0
Total	\$7.61	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

