

# Finney County Committee on Aging, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

84,087 Annual Unlinked Trips (UPT)

### Service Supplied

240,175 Annual Vehicle Revenue Miles (VRM)  
18,847 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,213,439 Total Operating Expenses

### Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

## Financial Information

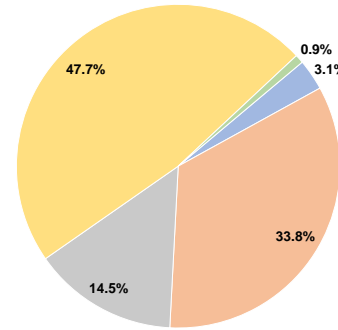
### Sources of Operating Funds Expended

Fare Revenues	\$37,626	3.1%
Local Funds	\$410,655	33.8%
State Funds	\$175,746	14.5%
Federal Assistance	\$579,014	47.7%
Other Funds	\$10,398	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,213,439</b>	<b>100.0%</b>

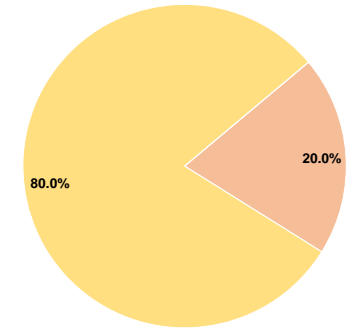
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,933	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,731	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,664</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$511,144	\$9,020	\$0	13,346	58,515	6,147
Bus	12	-	\$702,295	\$28,606	\$69,664	70,741	181,660	12,700
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,213,439</b>	<b>\$37,626</b>	<b>\$69,664</b>	<b>84,087</b>	<b>240,175</b>	<b>18,847</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.74	\$83.15
Bus	\$3.87	\$55.30
<b>Total</b>	<b>\$5.05</b>	<b>\$64.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.2	2.2
Bus	\$9.93	0.4	5.6
<b>Total</b>	<b>\$14.43</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

