

Southeast Kansas Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

42,152 Annual Unlinked Trips (UPT)

Service Supplied

185,236 Annual Vehicle Revenue Miles (VRM)
14,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,840 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

Financial Information

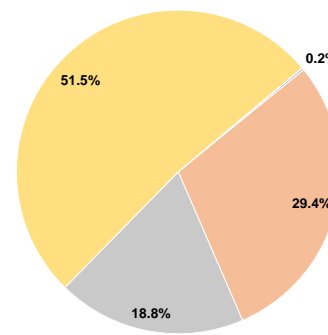
Sources of Operating Funds Expended

Fare Revenues	\$1,147	0.2%
Local Funds	\$148,900	29.4%
State Funds	\$95,523	18.8%
Federal Assistance	\$261,270	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,840	100.0%

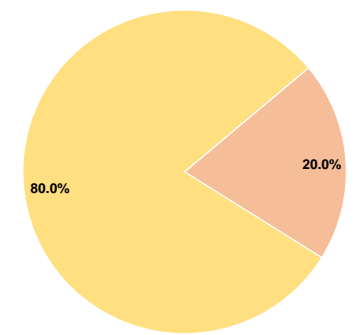
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,021	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,276	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$308,895	\$997	\$76,276	16,996	109,222	8,865
Bus	9	-	\$197,945	\$150	\$0	25,156	76,014	5,382
Total	22	-	\$506,840	\$1,147	\$76,276	42,152	185,236	14,247

Performance Measures

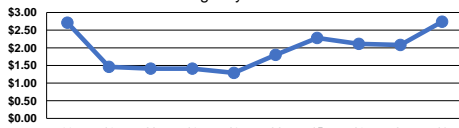
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$34.84
Bus	\$2.60	\$36.78
Total	\$2.74	\$35.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.2	1.9
Bus	\$7.87	0.3	4.7
Total	\$12.02	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

