

General Information

Service Consumption

15,562 Annual Unlinked Trips (UPT)

Service Supplied

30,396 Annual Vehicle Revenue Miles (VRM)
2,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,205 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

Financial Information

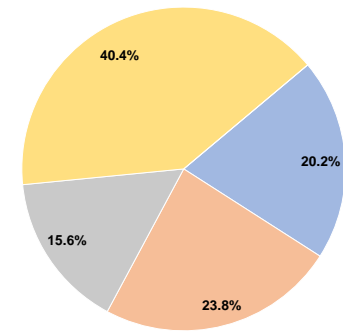
Sources of Operating Funds Expended

Fare Revenues	\$13,960	20.2%
Local Funds	\$16,451	23.8%
State Funds	\$10,805	15.6%
Federal Assistance	\$27,989	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,205	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$69,205	\$13,960	\$0	15,562	30,396	2,606
Total	2	-	\$69,205	\$13,960	\$0	15,562	30,396	2,606

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$26.56
Total	\$2.28	\$26.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	0.5	6.0
Total	\$4.45	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

