

Decatur County Transportation Bus

2018 Annual Agency Profile

General Information

Service Consumption

7,285 Annual Unlinked Trips (UPT)

Service Supplied

11,051 Annual Vehicle Revenue Miles (VRM)
2,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,742 Total Operating Expenses

Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

Financial Information

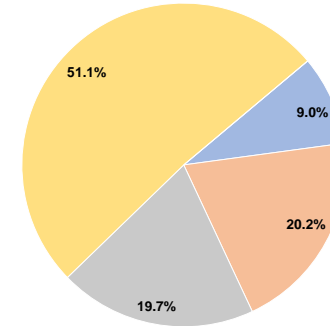
Sources of Operating Funds Expended

Fare Revenues	\$2,846	9.0%
Local Funds	\$6,405	20.2%
State Funds	\$6,262	19.7%
Federal Assistance	\$16,229	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,742	\$2,846	\$0	7,285	11,051	2,001
Total	1	-	\$31,742	\$2,846	\$0	7,285	11,051	2,001

Performance Measures

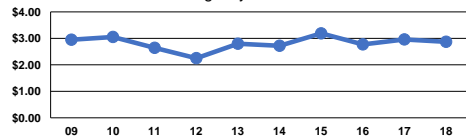
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$15.86
Total	\$2.87	\$15.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	0.7	3.6
Total	\$4.36	0.7	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

