

Jefferson County Service Organization

2018 Annual Agency Profile

General Information

Service Consumption

5,265 Annual Unlinked Trips (UPT)

Service Supplied

122,427 Annual Vehicle Revenue Miles (VRM)
5,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,489 Total Operating Expenses

Database Information

NTDID: 7R02-70103
Reporter Type: Rural General Public Transit

Financial Information

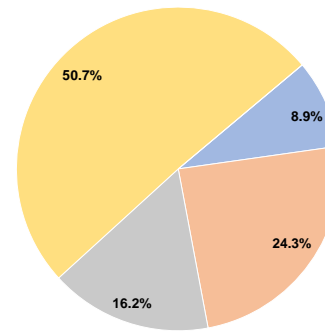
Sources of Operating Funds Expended

Fare Revenues	\$10,683	8.9%
Local Funds	\$29,265	24.3%
State Funds	\$19,510	16.2%
Federal Assistance	\$61,031	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,489	100.0%

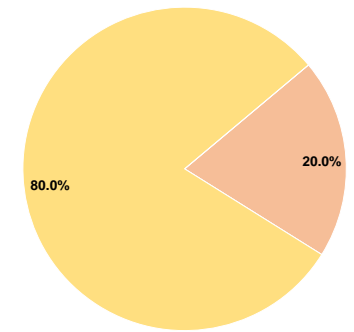
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$120,489	\$10,683	\$39,543	5,265	122,427	5,463
Total	8	-	\$120,489	\$10,683	\$39,543	5,265	122,427	5,463

Performance Measures

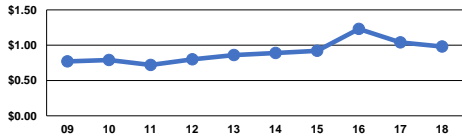
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$22.06
Total	\$0.98	\$22.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.88	0.0	1.0
Total	\$22.88	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

