

Pottawatomie County

2018 Annual Agency Profile

General Information

Service Consumption

9,135 Annual Unlinked Trips (UPT)

Service Supplied

50,113 Annual Vehicle Revenue Miles (VRM)
2,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,965 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

Financial Information

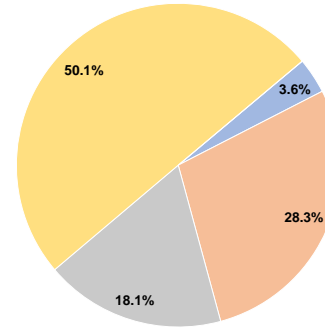
Sources of Operating Funds Expended

Fare Revenues	\$4,922	3.6%
Local Funds	\$39,065	28.3%
State Funds	\$24,914	18.1%
Federal Assistance	\$69,064	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,965	100.0%

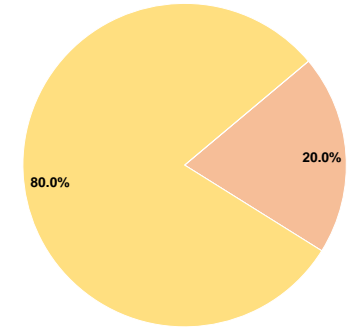
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,314	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$137,965	\$4,922	\$59,143	9,135	50,113	2,964
Total	2	-	\$137,965	\$4,922	\$59,143	9,135	50,113	2,964

Performance Measures

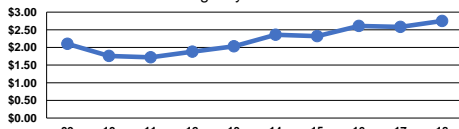
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$46.55
Total	\$2.75	\$46.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.10	0.2	3.1
Total	\$15.10	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

