

# Tri-Valley Developmental Services

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

29,467 Annual Unlinked Trips (UPT)

#### Service Supplied

71,180 Annual Vehicle Revenue Miles (VRM)  
 3,676 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$122,002 Total Operating Expenses

#### Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

### Financial Information

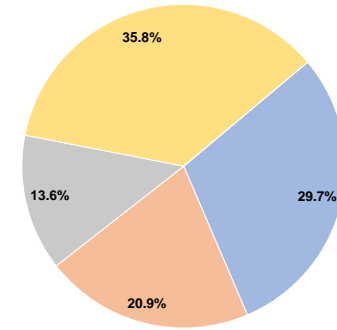
#### Sources of Operating Funds Expended

Fare Revenues	\$36,198	29.7%
Local Funds	\$25,474	20.9%
State Funds	\$16,628	13.6%
Federal Assistance	\$43,702	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$122,002</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$122,002	\$36,198	\$0	29,467	71,180	3,676
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$122,002</b>	<b>\$36,198</b>	<b>\$0</b>	<b>29,467</b>	<b>71,180</b>	<b>3,676</b>

#### Performance Measures

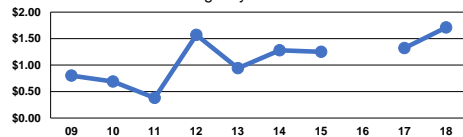
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.19
<b>Total</b>	<b>\$1.71</b>	<b>\$33.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	0.4	8.0
<b>Total</b>	<b>\$4.14</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

