

City of Paola/Lakemary Center

2018 Annual Agency Profile

General Information

Service Consumption

1,823 Annual Unlinked Trips (UPT)

Service Supplied

35,144 Annual Vehicle Revenue Miles (VRM)
 897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,530 Total Operating Expenses

Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

Financial Information

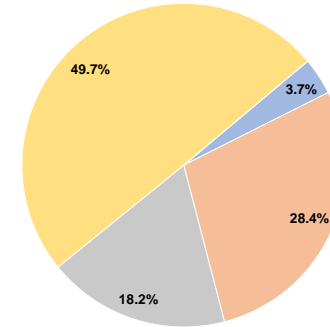
Sources of Operating Funds Expended

Fare Revenues	\$2,793	3.7%
Local Funds	\$21,421	28.4%
State Funds	\$13,747	18.2%
Federal Assistance	\$37,569	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,530	\$2,793	\$0	1,823	35,144	897
Total	3	-	\$75,530	\$2,793	\$0	1,823	35,144	897

Performance Measures

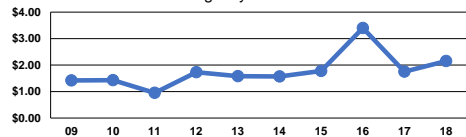
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$84.20
Total	\$2.15	\$84.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.1	2.0
Total	\$41.43	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

