

McPherson County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

11,242 Annual Unlinked Trips (UPT)

Service Supplied

30,166 Annual Vehicle Revenue Miles (VRM)
 4,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,163 Total Operating Expenses

Database Information

NTDID: 7R02-70179
 Reporter Type: Rural General Public Transit

Financial Information

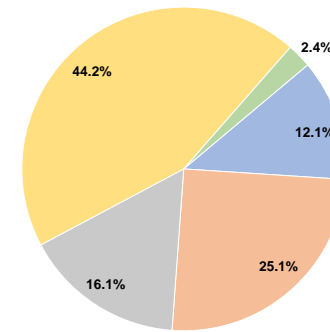
Sources of Operating Funds Expended

Fare Revenues	\$17,875	12.1%
Local Funds	\$36,966	25.1%
State Funds	\$23,647	16.1%
Federal Assistance	\$65,099	44.2%
Other Funds	\$3,576	2.4%
Total Operating Funds Expended	\$147,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,163	\$17,875	\$0	11,242	30,166	4,262
Total	5	-	\$147,163	\$17,875	\$0	11,242	30,166	4,262

Performance Measures

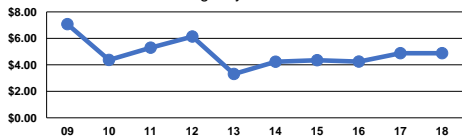
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$34.53
Total	\$4.88	\$34.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.09	0.4	2.6
Total	\$13.09	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

