

**General Information**

**Service Consumption**

5,381 Annual Unlinked Trips (UPT)

**Service Supplied**

17,145 Annual Vehicle Revenue Miles (VRM)  
537 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$60,751 Total Operating Expenses

**Database Information**

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

**Financial Information**

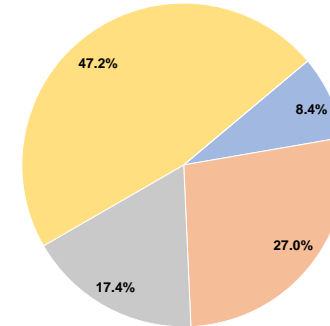
**Sources of Operating Funds Expended**

Fare Revenues	\$5,097	8.4%
Local Funds	\$16,410	27.0%
State Funds	\$10,559	17.4%
Federal Assistance	\$28,685	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,751</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,751	\$5,097	\$0	5,381	17,145	537
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$60,751</b>	<b>\$5,097</b>	<b>\$0</b>	<b>5,381</b>	<b>17,145</b>	<b>537</b>

**Performance Measures**

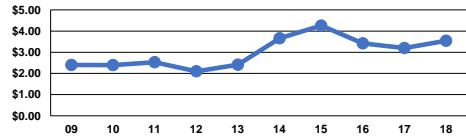
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$113.13
<b>Total</b>	<b>\$3.54</b>	<b>\$113.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.3	10.0
<b>Total</b>	<b>\$11.29</b>	<b>0.3</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

