

# Marshall County Agency on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

8,633 Annual Unlinked Trips (UPT)

### Service Supplied

62,607 Annual Vehicle Revenue Miles (VRM)  
2,277 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$144,899 Total Operating Expenses

### Database Information

NTDID: 7R02-70208

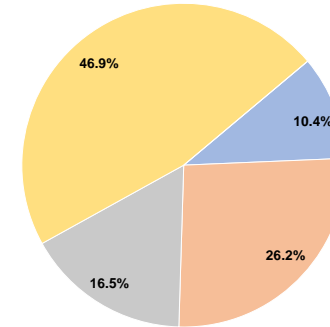
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$15,123	10.4%
Local Funds	\$37,897	26.2%
State Funds	\$23,883	16.5%
Federal Assistance	\$67,996	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,899</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,899	\$15,123	\$0	8,633	62,607	2,277
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$144,899</b>	<b>\$15,123</b>	<b>\$0</b>	<b>8,633</b>	<b>62,607</b>	<b>2,277</b>

### Performance Measures

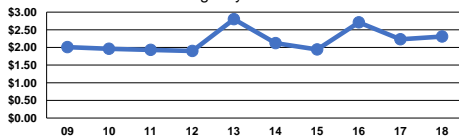
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$63.64
<b>Total</b>	<b>\$2.31</b>	<b>\$63.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.1	3.8
<b>Total</b>	<b>\$16.78</b>	<b>0.1</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

