

Rice County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

6,992 Annual Unlinked Trips (UPT)

Service Supplied

71,046 Annual Vehicle Revenue Miles (VRM)
3,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,852 Total Operating Expenses

Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

Financial Information

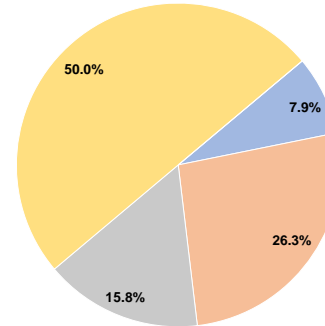
Sources of Operating Funds Expended

Fare Revenues	\$14,507	7.9%
Local Funds	\$48,075	26.3%
State Funds	\$28,812	15.8%
Federal Assistance	\$91,458	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,852	100.0%

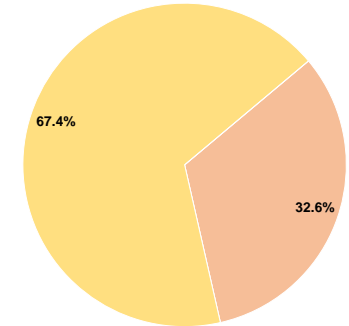
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,306	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$44,133	67.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,439	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,852	\$14,507	\$65,439	6,992	71,046	3,199
Total	3	-	\$182,852	\$14,507	\$65,439	6,992	71,046	3,199

Performance Measures

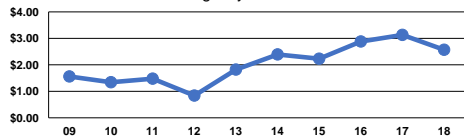
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$57.16
Total	\$2.57	\$57.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.1	2.2
Total	\$26.15	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

