204 W. 11th P.O. Box 59 Goodland, KS 67735

City of Goodland 2018 Annual Agency Profile

	Financial Information							
			of Operating Fund	ds Expended		Operating	Funding Sources	
		Fa	re Revenues	\$6,581	27.1%			
Service Consumption			Local Funds	\$5,309	21.9%	36.4	0/	
4,834 Annual Unlinke	ed Trips (UPT)		State Funds	\$3,539	14.6%	50.4	,0	
			al Assistance	\$8,848	36.4%			
Service Supplied			Other Funds	\$0	0.0%			
14,623 Annual Vehicle 645 Annual Vehicle	Revenue Miles (VRM) Revenue Hours (VRH)	Total Operating	Funds Expended	\$24,277	100.0%			
Summary of Operating Expense	es (OE)	Sources	s of Capital Funds	Expended			27.1%	
\$24,277 Total Operating Expenses		Fare Revenues			14.6%			
			Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 7R02-70215		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital	Funds Expended	\$0			21.9%	
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
						Annual Onnincea mpo	Nevenue miles	
Demand Response	1	-	\$24,277	\$6,581	\$0	4,834	14,623	645
Demand Response	1	-	\$24,277 \$24,277	\$6,581 \$6,581	\$0 \$0			
	1	-				4,834 4,834	14,623 14,623	645 645
Demand Response Total	1 1 Servi	- - ce Efficiency				4,834 4,834	14,623	645 645
Demand Response Total Performance Measures	Operating Expenses per	Operating	\$24,277 J Expenses per		\$0	4,834 4,834 Operating Expenses per Unlinked	14,623 14,623 Service Effectiveness Unlinked Trips per	645 645 Unlinked Trips per
Demand Response Total Performance Measures Mode	Operating Expenses per Vehicle Revenue Mile	Operating	\$24,277 Expenses per Revenue Hour		\$0 Mode	4,834 4,834 Operating Expenses per Unlinked Passenger Trip	14,623 14,623 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	645 645 Unlinked Trips per Vehicle Revenue Hour
Demand Response Total Performance Measures	Operating Expenses per	Operating	\$24,277 J Expenses per		\$0	4,834 4,834 Operating Expenses per Unlinked	14,623 14,623 Service Effectiveness Unlinked Trips per	645 645 Unlinked Trips per