204 W. 11th P.O. Box 59 Columbus, KS 66725

Class LTD 2018 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Fund					ng Funding Sources Capit		tal Funding Sources
			re Revenues	\$21,511	10.4%				
Service Consumption 33,546 Annual Unlinked Trips (UPT)		Local Funds		\$59,174	28.6%				
33,546 Annual Un	linked Trips (UPT)		State Funds	\$33,438 \$92,696	16.2% 44.8%	44.8%			
Service Supplied			Other Funds	\$92,696 \$0	44.8% <u> </u>				
155,673 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		ە ە 0 \$206,819	0.0%		10.4%		
	hicle Revenue Hours (VRH)	Total Operating I	unus Expended	φ200,015	100.078		10.4%		
									20.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended				80.0%	
\$206,819 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$7,804	20.0%				
Database Information		State Funds		\$0	0.0%		28.6%		
NTDID: 7R02-7022		Federal Assistance		\$31,214	80.0%	16.2%			
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0	0.0%				
		Total Capital I	-unas Expended	\$39,018	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	9	-	\$206,819	\$21,511		\$39,018	33,546	155,673	7,500
Total	9	-	\$206,819	\$21,511		\$39,018	33,546	155,673	7,500
Performance Measures									
Servio		ce Efficiency						Service Effectiveness	
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Demand Response	Vehicle Revenue Mile \$1.33	Vehicle	Revenue Hour \$27.58		Mo		Passenger Trip \$6.17	Vehicle Revenue Mile 0.2	Vehicle Revenue Hour
Total	\$1.33		\$27.58 \$27.58		To	mand Response	\$6.17 \$6.17	0.2	4.5 4.5
- Ctur	¢1.00		\$21.00		10		¢0.11	0.12	-10
Operating Expense per Vehi Agency Tot	icle Revenue Mile: U	nlinked Passenger Trips p Mile: Agency							
.00 Agency Tot	0.50	while. Agency	TOLAT						
.00	0.40		-						
.00	0.30								
.00	0.20								
.00	0.10								
.00	0.00								