

Class LTD

2018 Annual Agency Profile

General Information

Service Consumption

33,546 Annual Unlinked Trips (UPT)

Service Supplied

155,673 Annual Vehicle Revenue Miles (VRM)
7,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,819 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

Financial Information

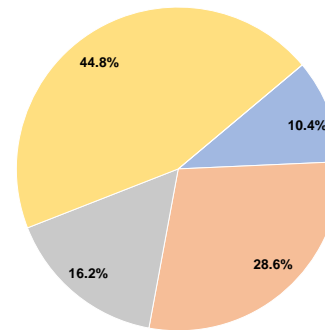
Sources of Operating Funds Expended

Fare Revenues	\$21,511	10.4%
Local Funds	\$59,174	28.6%
State Funds	\$33,438	16.2%
Federal Assistance	\$92,696	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,819	100.0%

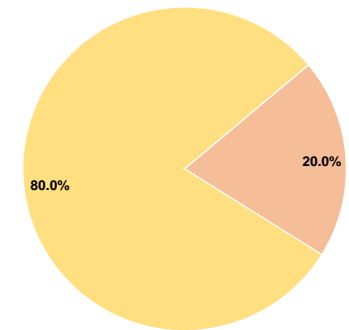
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,804	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,214	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$206,819	\$21,511	\$39,018	33,546	155,673	7,500
Total	9	-	\$206,819	\$21,511	\$39,018	33,546	155,673	7,500

Performance Measures

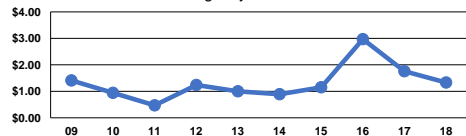
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.58
Total	\$1.33	\$27.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.2	4.5
Total	\$6.17	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

