http://cityofliberal.org/208/city-bus 324 N. Kansas Liberal, KS 67905

City of Liberal 2018 Annual Agency Profile

Gener	ral Information	Financial Information							
		Sources	of Operating Fun	ds Expended			Operating		
		Fa	re Revenues	\$20,210	5.8%			-	
Service Consumption			Local Funds	\$94,277	27.1%				
	I Unlinked Trips (UPT)		State Funds	\$57,341	16.5%				
		Federa	al Assistance	\$176,412	50.7%		50.7%		
Service Supplied			Other Funds	\$0	0.0%			5.8%	
140,022 Annual Vehicle Revenue Miles (VRM) 12,133 Annual Vehicle Revenue Hours (VRH)		Total Operating I	Funds Expended	\$348,240	100.0%				
Summary of Operating	Expenses (OE)	Source	s of Capital Fund	s Expended					
\$348,240 Total C	Operating Expenses	Fa	re Revenues	\$0					
			Local Funds	\$0				27.1%	
Database Information			State Funds	\$0					
NTDID: 7R02-7	/0227	Federal Assistance		\$0					
Reporter Type: Rural G	Jeneral Public Transit	Other Funds		\$0			16.5%	6	
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristi	ICS								
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Mode Demand Response	Operated 2	Transportation		Revenues \$6,391			Annual Unlinked Trips 5,501		
	•	Transportation - -	Expenses			Funds		Revenue Miles	Revenue Hours
Demand Response	2	Transportation - - -	Expenses \$73,506	\$6,391		Funds \$0	5,501	Revenue Miles 25,893	Revenue Hours 2,950
Demand Response Bus	2 6 8	Transportation - - -	Expenses \$73,506 \$274,734	\$6,391 \$13,819		Funds \$0 \$0	5,501 21,840	Revenue Miles 25,893 114,129	Revenue Hours 2,950 9,183
Demand Response Bus Total	2 6 8	Transportation - - - ice Efficiency	Expenses \$73,506 \$274,734	\$6,391 \$13,819		Funds \$0 \$0	5,501 21,840 27,341	Revenue Miles 25,893 114,129	Revenue Hours 2,950 9,183 12,133
Demand Response Bus Total	2 6 8 Serv	ice Efficiency	Expenses \$73,506 \$274,734 \$348,240	\$6,391 \$13,819		Funds \$0 \$0	5,501 21,840 27,341 Operating Expenses	Revenue Miles 25,893 114,129 140,022 Service Effectiveness	Revenue Hours 2,950 9,183 12,133
Demand Response Bus Total Performance Measures	2 6 8 Serv Operating Expenses per	ice Efficiency Operating	Expenses \$73,506 \$274,734 \$348,240	\$6,391 \$13,819	Мо	Funds \$0 \$0 \$0	5,501 21,840 27,341 Operating Expenses per Unlinked	Revenue Miles 25,893 114,129 140,022 Service Effectiveness Unlinked Trips per	Revenue Hours 2,950 9,183 12,133 Unlinked Trips per
Demand Response Bus Total Performance Measures Mode	2 6 8 Serv Operating Expenses per Vehicle Revenue Mile	ice Efficiency Operating	Expenses \$73,506 \$274,734 \$348,240 Expenses per Revenue Hour	\$6,391 \$13,819	Mo	Funds \$0 \$0 \$0	5,501 21,840 27,341 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 25,893 114,129 140,022 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 2,950 9,183 12,133 Unlinked Trips per Vehicle Revenue Hour
Demand Response Bus Total Performance Measures	2 6 8 Serv Operating Expenses per	ice Efficiency Operating	Expenses \$73,506 \$274,734 \$348,240	\$6,391 \$13,819		Funds \$0 \$0 \$0	5,501 21,840 27,341 Operating Expenses per Unlinked	Revenue Miles 25,893 114,129 140,022 Service Effectiveness Unlinked Trips per	Revenue Hours 2,950 9,183 12,133 Unlinked Trips per



Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked T Vehicle Reven
Demand Response	\$13.36	0.2	
Bus	\$12.58	0.2	
Total	\$12.74	0.2	