

General Information

Service Consumption

27,341 Annual Unlinked Trips (UPT)

Service Supplied

140,022 Annual Vehicle Revenue Miles (VRM)
 12,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,240 Total Operating Expenses

Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Financial Information

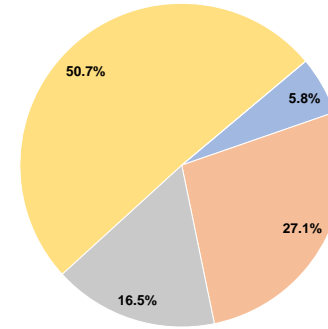
Sources of Operating Funds Expended

Fare Revenues	\$20,210	5.8%
Local Funds	\$94,277	27.1%
State Funds	\$57,341	16.5%
Federal Assistance	\$176,412	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$348,240	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,506	\$6,391	\$0	5,501	25,893	2,950
Bus	6	-	\$274,734	\$13,819	\$0	21,840	114,129	9,183
Total	8	-	\$348,240	\$20,210	\$0	27,341	140,022	12,133

Performance Measures

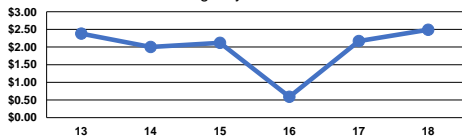
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$24.92
Bus	\$2.41	\$29.92
Total	\$2.49	\$28.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.2	1.9
Bus	\$12.58	0.2	2.4
Total	\$12.74	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

