

Harper County Department on Aging

2018 Annual Agency Profile

General Information

Service Consumption

8,259 Annual Unlinked Trips (UPT)

Service Supplied

77,611 Annual Vehicle Revenue Miles (VRM)

3,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$111,590 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

Financial Information

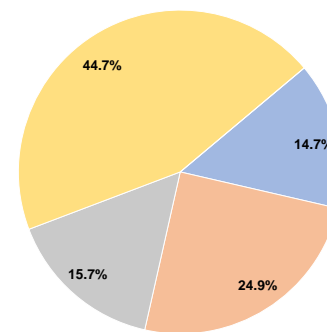
Sources of Operating Funds Expended

Fare Revenues	\$16,430	14.7%
Local Funds	\$27,798	24.9%
State Funds	\$17,532	15.7%
Federal Assistance	\$49,830	44.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,590	100.0%

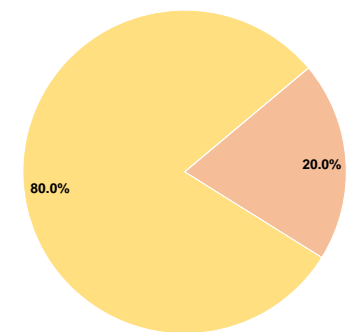
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,630	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,787	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$111,590	\$16,430	\$60,787	8,259	77,611	3,407
Total	4	-	\$111,590	\$16,430	\$60,787	8,259	77,611	3,407

Performance Measures

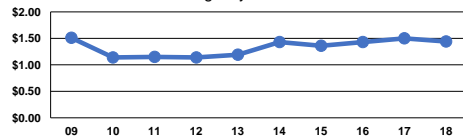
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$32.75
Total	\$1.44	\$32.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	2.4
Total	\$13.51	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

