

City of Russell
2018 Annual Agency Profile**General Information****Service Consumption**

12,965 Annual Unlinked Trips (UPT)

Service Supplied

24,250 Annual Vehicle Revenue Miles (VRM)

2,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,082 Total Operating Expenses

Database Information

NTDID: 7R02-70241

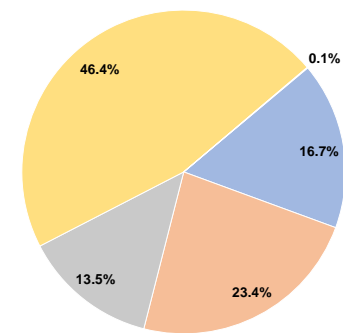
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$12,209	16.7%
Local Funds	\$17,082	23.4%
State Funds	\$9,835	13.5%
Federal Assistance	\$33,906	46.4%
Other Funds	\$50	0.1%
Total Operating Funds Expended	\$73,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

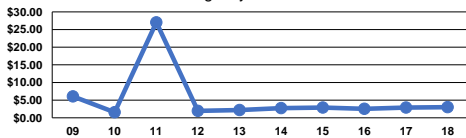
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,082	\$12,209	\$0	12,965	24,250	2,310
Total	2	-	\$73,082	\$12,209	\$0	12,965	24,250	2,310

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.64
Total	\$3.01	\$31.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	0.5	5.6
Total	\$5.64	0.5	5.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total