

**City of Russell**

2018 Annual Agency Profile

**General Information****Financial Information****Service Consumption**

12,965 Annual Unlinked Trips (UPT)

**Service Supplied**24,250 Annual Vehicle Revenue Miles (VRM)  
2,310 Annual Vehicle Revenue Hours (VRH)**Summary of Operating Expenses (OE)**

\$73,082 Total Operating Expenses

**Database Information**

NTDID: 7R02-70241

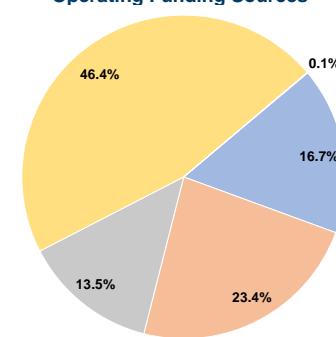
Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$12,209	16.7%	■
Local Funds	\$17,082	23.4%	■
State Funds	\$9,835	13.5%	■
Federal Assistance	\$33,906	46.4%	■
Other Funds	\$50	0.1%	■
<b>Total Operating Funds Expended</b>	<b>\$73,082</b>	<b>100.0%</b>	

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$73,082	\$12,209
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$73,082</b>	<b>\$12,209</b>

Uses of Capital Funds	Annual Unlinked Trips
\$0	12,965
<b>\$0</b>	<b>12,965</b>

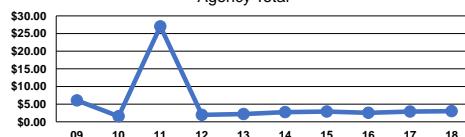
Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
24,250	2,310
<b>24,250</b>	<b>2,310</b>

**Performance Measures****Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.64
<b>Total</b>	<b>\$3.01</b>	<b>\$31.64</b>

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	0.5	5.6
<b>Total</b>	<b>\$5.64</b>	<b>0.5</b>	<b>5.6</b>

## Operating Expense per Vehicle Revenue Mile: Agency Total



## Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

